

**Milwaukee County CMAQ Applications
2020 - 2024 CMAQ Program**

Project	CMAQ Request (80%)	Required Local Share (20%)	Total Project Cost (100%)
Marketing Activities for MCTS	\$ 2,480,000	\$ 620,000	\$ 3,100,000
MCTS Mobile App Enhancements	\$ 1,180,800	\$ 295,200	\$ 1,476,000
Replacement Buses (30)	\$ 20,400,000	\$ 5,100,000	\$ 25,500,000
BRT Operating Funds in 2024	\$ 2,960,000	\$ 740,000	\$ 3,700,000
Traffic Signal Improvements - Silver Spring Drive	\$ 288,400	\$ 72,100	\$ 360,500
Traffic Signal Improvements - Oklahoma Ave., S. 76th, S. 92nd	<u>\$ 625,760</u>	<u>\$ 156,440</u>	<u>\$ 782,200</u>
TOTAL	\$ 27,934,960	\$ 6,983,740	\$ 34,918,700