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A report from the Director, Department of Health and Human Services, requesting authorization to enter into 2024 purchase of service contracts with community vendors for Children, Youth and Family Services, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, per Section 59.52(31), Wisconsin State Statutes (State Statutes), the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute Purchase of Service contracts with a variety of community vendors for 2024; and

WHEREAS, over the past several years, the Children, Youth, and Family Services Division, DHHS, has entered into a series of Purchase of Service contracts to support essential program activities and functions, which now include services to children with disabilities and their families; and

WHEREAS, in accordance with Milwaukee County’s Request for Proposals process, the providers named below are being recommended to provide their respective services during 2024; and

WHEREAS, the Committee on Health Equity, Human Needs, and Strategic Planning, at its meeting of December 6, 2023, considered File No. 23-969 for informational purposes only, per Section 59.52(31)(d), State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of December 14, 2023, recommended adoption of File No. 23-969 (vote 5-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services (DHHS), or her designee, is hereby authorized to enter into youth justice Purchase of Service Contracts totaling \$14,648,023 for the period of January 1, 2024, through December 31, 2024, in the amounts and with the providers listed below:

<b>Provider</b>	<b>Service</b>	<b>2023 Contract</b>	<b>2024 Proposed Contract</b>	<b>2023/2024 Variance</b>
Healing Harmonies	Art and Music Therapy	\$96,000	\$98,000	\$2,000
Medical College of Wisconsin	Credible Messengers	\$367,500	\$367,500	\$0
Milwaukee Christian Center	Credible Messengers	\$367,500	\$367,500	\$0
Running Rebels	Intensive Monitoring - Aftercare	\$439,551	\$439,551	\$0
Running Rebels	Credible Messengers	\$367,500	\$367,500	\$0
Running Rebels	Milwaukee County Accountability Program	\$981,447	\$981,447	\$0
St. Charles Youth & Family Services	Intensive Monitoring Program	\$713,307	\$1,367,283	\$ 653,976
St. Charles Youth & Family Services	Level II Home Monitoring	\$2,054,834	\$ 2,054,834	\$0
St. Charles Youth & Family Services	Alternative Sanctions Program	\$316,425	\$316,425	\$0
Westcare	Credible Messengers	\$367,500	\$367,500	\$0
Wisconsin Community Services	Aspire Education Program	\$416,664 +	\$386,664	\$(30,000)
Wisconsin Community Services	Community Service & Restitution	\$172,660	\$172,660	\$0
Wisconsin Community Services	Multi-Systemic Therapy	\$344,390	\$344,390	\$0
Wisconsin Community Services	Shelter Care - Boys and Girls	\$2,124,269	\$ 2,124,269	\$0
Youth Advocates Program	Credible Messengers	\$367,500	\$367,500	\$0
	<b>Subtotal</b>	<b>\$9,497,047</b>	<b>\$10,123,023</b>	<b>\$625,976</b>

38 BE IT FURTHER RESOLVED, DHHS is hereby authorized to enter into Purchase of  
 39 Service contracts totaling \$4,525,000 for the period of January 1, 2024, through December  
 40 31, 2024, and with the Birth to Three providers in the amounts listed below, and to  
 41 reallocate this funding as necessary in 2024 among these providers to ensure continuity in  
 42 service delivery and responsiveness to fluctuations in provider capacity and/or client  
 43 caseload:  
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<b>Provider</b>	<b>Service</b>	<b>2023 Contract</b>	<b>2024 Proposed Contract</b>	<b>2023/2024 Variance</b>
Curative Care Network	Birth to Three	\$2,187,288	\$2,187,288	\$0
Penfield Children’s Center	Birth to Three	\$1,544,451	\$1,544,451	\$0
St. Francis Children’s Center	Birth to Three	\$793,261	\$793,261	\$0
	<b>Subtotal</b>	<b>\$4,525,000</b>	<b>\$4,525,000</b>	<b>\$0</b>

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