

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WA022101	INTERNATIONAL TERMINAL REDEVEL	\$54,820,234	\$6,273,816	\$3,585,290	\$44,961,128	InProgress	25%	11/01/2027	Design Complete; Bids Received 3/5/2025; Waiting Grant Completions; Anticipate Start Construction Q3 2025.
WA026801	GMIA TERMINAL BUILDING ROOF AND SKYLIGHT REPLACE	\$4,911,805	\$4,756,800	\$0	\$155,005	CanBeClosed	100%	11/03/2023	Project completed and can be closed.
WA027001	GMIA TICKETING AREA REMODELING	\$3,016,504	\$330,657	\$59,758	\$2,626,088	InProgress	15%	11/20/2026	Currently at 50% design; reactivating project from temporary hold; Working to complete design Q3 2025, start construction Q2 2026.
WA027601	LJT SUPPORT PAVEMENT REHABILITATION - 2019	\$1,152,556	\$974,751	\$0	\$177,804	CanBeClosed	100%	06/15/2023	Project completed and can be closed.
WA028001	GMIA Parking Structure Replace Decorative Metal Panel	\$3,288,518	\$2,995,910	\$0	\$292,609	CanBeClosed	100%	08/30/2023	Project complete and can be closed.
WA029501	GMIA Parking Structure Expansion Joint Replcmnt	\$794,378	\$767,304	\$1,571	\$25,503	FinancialCloseout	100%	11/25/2024	Project complete. Awaiting final paperwork to close project.
WA037401	LJT MASTER PLAN 2018	\$700,000	\$342,139	\$301,467	\$56,395	InProgress	47%	08/07/2026	In progress. Awaiting FAA responses.
WA038301	MWC MAKE-UP AIR UNITS	\$90,790	\$33,209	\$2,141	\$55,440	InProgress	50%	10/01/2025	Design Complete. Short duration construction to occur in Q2/Q3.
WA038901	MWC Obstruction Removal - 2023	\$300,000	\$0	\$0	\$300,000	InProgress	5%	11/01/2027	Environmental analysis complete. Project to be split into multiple phases. Starting to coordinate with Milwaukee County Parks.
WA039501	MKE Txy H (Partial) & Txy K Removal	\$2,328,004	\$1,842,200	\$0	\$485,804	CanBeClosed	100%	11/02/2023	Project completed and can be closed.
WA039701	MKE Txy D Removal	\$1,516,315	\$1,129,322	\$0	\$386,993	CanBeClosed	100%	11/02/2023	Project completed and can be closed.
WA039801	MKE Parking Structure Elevator T Rehab	\$950,526	\$673,091	\$72,412	\$205,023	FinancialCloseout	100%	11/22/2024	Project complete. Awaiting final paperwork to close project.
WA039901	MKE Txy H Rehab	\$2,029,292	\$1,500,757	\$0	\$528,535	CanBeClosed	100%	11/02/2023	Project complete and can be closed.
WA040001	MKE North Apron Rehab	\$1,620,310	\$61,180	\$131,070	\$1,428,060	InProgress	22%	11/01/2026	Project to be bid in Q2. Construction is summer 2026.
WA040101	MKE Snow Removal Equipment Replacement- 2022	\$3,638,250	\$0	\$3,273,310	\$364,940	ProjectCloseout	100%	03/01/2025	Equipment was delivered in February and March 2025.
WA040201	MKE Obstruction Mitigation (2022)	\$304,627	\$27,167	\$0	\$277,460	TempHold	5%	11/01/2027	Hold - Awaiting NEPA (Environmental) Assessment.
WA040401	MKE Concourse D Roof Replacement	\$9,020,090	\$8,018,776	\$147,757	\$853,557	FinancialCloseout	100%	11/26/2024	Project complete. Awaiting final paperwork to close project.
WA040601	MKE Decommission Runway 13/31 EA Only	\$300,000	\$150,872	\$134,438	\$14,690	InProgress	99%	05/01/2025	Final paperwork is with FAA for approval. The FAA process is unknown at this time.
WA040701	MKE Decommission Runway 1R/19L EA Only	\$300,000	\$153,673	\$140,347	\$5,979	InProgress	99%	05/01/2025	Final paperwork is with FAA for approval. The FAA process is unknown at this time.
WA040801	MKE Master Drainage and Stormwater Study	\$1,048,060	\$15,657	\$937,978	\$94,425	InProgress	10%	05/01/2026	Field survey of existing assets is ongoing.
WA041001	MKE Parking Structure Switch Gear	\$1,172,529	\$891,949	\$67,891	\$212,689	FinancialCloseout	100%	12/20/2024	Project complete. Awaiting final paperwork to close project.
WA041101	MKE Parking Structure Traffic Bearing Membranes (77, 89,02)	\$1,635,000	\$1,398,820	\$94,824	\$141,356	FinancialCloseout	100%	11/25/2024	Project complete. Awaiting final paperwork to close project.
WA041201	MKE Passenger Loading Bridge Replacement (2023)	\$4,297,140	\$3,430,058	\$113,490	\$753,592	FinancialCloseout	100%	10/04/2024	Project complete. Awaiting final paperwork to close project.
WA041301	MKE Rehabilitate Bullseye	\$757,900	\$114,594	\$218,415	\$424,891	InProgress	22%	11/01/2026	Project to be bid in Q2. Construction is summer 2026.
WA041401	MKE Rehabilitate GRE (ground Run-up Enclosure) Ramp	\$234,510	\$0	\$0	\$234,510	TempHold	0%		Project on hold by MKE Airport awaiting funding.
WA041501	MKE Rehabilitate Taxiway A3 (South of Runway 7R)	\$2,074,644	\$1,742,338	\$174,729	\$157,577	ProjectCloseout	99%	11/05/2024	Final punch list work has been scheduled with runway closures this summer.
WA041601	MKE Rehabilitate Taxiway C (North of West Ramp)	\$557,236	\$406,788	\$0	\$150,448	CanBeClosed	100%	11/02/2023	Project Completed and can be closed.
WA041701	MKE Rehabilitate Taxiway F (Between Runway 19R and Taxiway H	\$180,760	\$35,092	\$85,641	\$60,027	InProgress	22%	11/01/2026	Project to be bid in Q2. Construction is summer 2026.

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WA041801	MKE Rehabilitate Taxiway W, Runway 1R/19L South of Taxiway W	\$1,046,950	\$0	\$0	\$1,046,950	TempHold	0%	11/01/2028	Project on hold awaiting final NEPA (Environmental Clearance). Design to be 2025/2026 - Construction 2027/2028.
WA041901	MKE Rehabilitate Taxiway Y	\$258,290	\$0	\$0	\$258,290	TempHold	0%		Project on hold by MKE Airport awaiting funding.
WA042101	MKE Remove Runway 1R/19L (North of Taxiway W)	\$729,600	\$0	\$0	\$729,600	TempHold	0%	11/01/2028	Project on hold awaiting final NEPA (Environmental Clearance). Design to be 2025/2026 - Construction 2027/2028.
WA042201	MKE Remove Taxiway A1 between Taxiways A and B	\$1,602,934	\$115,811	\$1,326,219	\$160,904	InProgress	25%	07/31/2025	Design complete. Construction planned for Q2/Q3 2025.
WA042301	MKE Remove Taxiway F1	\$734,042	\$565,505	\$0	\$168,537	CanBeClosed	100%	11/02/2023	Project completed and can be closed.
WA042401	MKE Remove Taxiway F2	\$208,700	\$150,149	\$0	\$58,551	CanBeClosed	100%	11/02/2023	Project completed and can be closed.
WA042601	MKE Runway Guard Lights at A4	\$615,076	\$522,289	\$43,898	\$48,889	ProjectCloseout	99%	11/05/2024	Final punch list work has been scheduled with runway closures this summer.
WA042701	MKE ARFF Building Overhead Door Replacement	\$694,530	\$514,687	\$105,155	\$74,687	InProgress	95%	04/01/2025	Final work to be completed in warm weather.
WA042901	MKE Crash Phone Replacement	\$516,214	\$273,939	\$98,824	\$143,452	ProjectCloseout	99%	02/28/2025	Final punch list work is ongoing.
WA043101	MKE Gate C12 Fuel Pit	\$516,640	\$482,594	\$27,635	\$6,411	FinancialCloseout	100%	11/26/2024	Project complete. Awaiting final paperwork to close project.
WA043201	MKE Parking Structure PT Anchorages	\$350,000	\$234,799	\$975	\$114,226	FinancialCloseout	100%	11/25/2024	Project complete. Awaiting final paperwork to close project.
WA043301	MKE Passenger Loading Bridge Replacement - Phase 1	\$823,937	\$401,814	\$412,334	\$9,789	InProgress	25%	02/26/2025	Design complete, bids received. Working on construction contracts.
WA043302	MKE Passenger Loading Bridge Replacement - Phase 2	\$7,971,460	\$0	\$0	\$7,971,460	InProgress	0%	11/01/2026	Contracts in process. Work to be summer 2025, 2026.
WA044401	MWC ATCT Façade Rehabilitation	\$1,525,369	\$113,726	\$0	\$1,411,644	InProgress	25%	10/01/2025	Construction to start in Q2.
WA044501	MKE South Ramp Taxiway Strengthening	\$10,500,000	\$1,943	\$0	\$10,498,058	InProgress	0%	11/08/2025	Construction to start in Q2.
WC006201	CJF BLDG ROOF REPLACEMENT	\$2,589,870	\$129,153	\$14,542	\$2,446,174	InProgress	23%		Project went out for bid, but bids came back too high. Project team is evaluating options for reducing scope.
WC014701	CH COMPLEX FACDE INSP/REPAIR	\$591,711	\$522,843	\$68,558	\$311	FinancialCloseout	100%	12/31/2024	Project complete. Processing final payments.
WC016501	Courthouse Monument & Waypoint Signage	\$21,332	\$3,197	\$0	\$18,135	InProgress	0%		Most of the original scope has been moved to project WC0276. Remaining funds in this project will be used for temporary signage.
WC017401	Courthouse Roof Drain Replacement-Exterior	\$191,913	\$9,168	\$0	\$182,745	InProgress	1%		Planning is ongoing. Seeking quotes from consultants.
WC018601	Safety Building Window Assessment and Repairs	\$277,909	\$71,414	\$88,082	\$118,413	InProgress	29%	05/15/2025	Project is in the Construction phase. Construction is anticipated to start in April 2025.
WC020101	Courthouse Piping Repair-Asbestos Abate-Phase 1	\$15,095	\$15,095	\$0	\$0	InProgress	0%		Design/assessment only. Consultant has been selected. Anticipated to have work completed by Q3/Q4 2025
WC020901	Forensic Science Center - Phase 2	\$126,697,867	\$7,582,062	\$72,493,363	\$46,622,442	InProgress	25%	03/27/2026	Construction project phase. Substantial completion is projected for March 2026.
WC021401	FORENSIC SCIENCE CENTER - PHASE 1	\$954,774	\$954,774	\$0	\$0	FinancialCloseout	100%	03/27/2026	Design-only project phase. Design work is complete.
WC021701	Courthouse Complex Façade Inspection & Repair Phase 3	\$2,717,817	\$236,257	\$2,313,825	\$167,735	InProgress	25%	12/18/2025	Construction is anticipated to start in April and be substantially complete by the end of 2025.
WC021901	CH Complex Fire Alarm Replacement	\$2,033,864	\$423,426	\$386,172	\$1,224,266	InProgress	29%	06/30/2025	Working with contractor to schedule construction activities.
WC022701	CH - Elevator Modernization	\$5,585,174	\$194,432	\$356,490	\$5,034,252	InProgress	23%	12/04/2026	Preparing for bidding.
WC027001	CJF Elevator Modernization	\$2,595,674	\$1,224,137	\$205,540	\$1,165,997	InProgress	63%	09/30/2025	Construction in progress. Substantial completion anticipated by end of Q3 2025.
WC027301	Criminal Justice Facility Skywalk Rehabilitation	\$72,810	\$3,169	\$0	\$69,641	InProgress	6%		Design/assessment only. Assessment for structure is scheduled for March 2025. Anticipated to have work completed by the end of 2025
WC027501	CJF Flush Control Water Management System	\$650,190	\$339,938	\$31,208	\$279,044	InProgress	44%		Ongoing O&M-managed project.
WC027601	Investing in Justice: Courthouse Complex	\$9,450,000	\$1,463,500	\$7,410,951	\$575,550	InProgress	0%		Project is in the planning phase. Working on due diligence and site selection.

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WC027801	Safety Building - Evidence Room Space Consolidation	\$926,720	\$2,313	\$19,905	\$904,502	InProgress	1%	09/01/2026	Consultant is working on space planning report.
WC028101	CJF In-Person Visitation Feasibility Study	\$166,000	\$116,828	\$44,995	\$4,177	InProgress	93%		Feasibility study. No design or construction. Final draft is currently being reviewed.
WC029101	Courthouse Complex - Hazardous Materials Assessment and Rep	\$259,913	\$6,816	\$0	\$253,098	InProgress	20%	06/15/2026	Scope developed and contractor assigned. Execution phase of the project needs to be completed, which involves comprehensive hazardous material testing, reporting and tagging at the Historic Courthouse and Public Safety Building in support of demolition and renovation work related to the IJCC project.
WD020201	Wil-O-Way Underwood - New Splash Pad	\$31,000	\$14,007	\$13,423	\$3,571	InProgress	6%		Design phase is on going. Consultant is working to have designs at 90% complete by May 2025 for a 2026 capital budget request for construction funds.
WD020301	Wil-O-Way Grant - New Splash Pad	\$31,000	\$14,083	\$12,824	\$4,093	InProgress	6%		Design phase is on going. Designs will be complete for a 2027 capital budget request for construction funds.
WF060001	COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT-2023	\$7,248,864	\$6,837,457	\$400,582	\$10,825	InProgress	95%	07/31/2025	All equipment will be receive by July 2025
WF061201	Countywide Vehicle and Equipment Replacement - 2024	\$12,902,482	\$8,119,783	\$4,615,199	\$167,500	InProgress	75%	11/30/2025	All equipment estimated to be received by November 2025.
WG003501	Vel Phillips Roof Replacement	\$1,539,965	\$1,486,547	\$6,697	\$46,721	FinancialCloseout	99%	04/10/2023	Project complete. Awaiting final paperwork to issue final payment and close project.
WH001022	S. 13TH ST -W PUETZ TO DREXEL	\$6,812,132	\$3,152,000	\$450	\$3,659,682	InProgress	98%	11/06/2024	Design is 100% complete; Right-of-Way Acquisition is 100% complete; Construction is 95% complete; Restoration review/correction and complete other remaining punch list items.
WH010201	S. 76TH ST. BRIDGE OVER W. FOREST HOME AVE.	\$150,328	\$132,867	\$0	\$17,462	InProgress	50%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete; Construction to begin in the spring 2025.
WH011101	W FOREST HOME AVE - CTHOO - HI-VIEW DR TO S N CAPE	\$6,692,697	\$5,388,081	\$0	\$1,304,616	FinancialCloseout	100%	11/13/2023	Design is 100% complete; Right-of-Way Acquisition is N/A; Construction is100% complete. Punch list items completed in spring-summer 2024. Awaiting State reimbursement (\$1,514,996.94) to be posted. Utilize savings for May 2025 fund transfers.
WH011701	Signals CTH PP (Good Hope Rd) - 99th St. & 60th St.	\$940,323	\$927,129	\$0	\$13,194	FinancialCloseout	100%	08/14/2024	Design is 100% complete; Right-of-Way Acquisition is 100% ; Construction is 100% complete. MCDOT close out in process. WisDOT billing and closeout anticipated in 2025 Q4.
WH024201	NORTH SHOP IMPROVEMENTS	\$16,562,821	\$15,990,573	\$297,433	\$274,815	ProjectCloseout	100%	03/17/2025	Project is substantially complete. Working through project closeout items.
WH024701	Reconstruct CTH BB - S. 13th St. to S Howell Ave.	\$1,252,018	\$1,165,830	\$52,583	\$33,605	InProgress	65%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is 100% ; Construction is 0% complete; Construction to begin in the spring 2025.
WH024801	Signal Improvements Silver Spring 124th to 91st	\$360,500	\$372,021	\$0	(\$11,521)	FinancialCloseout	100%	05/31/2024	Design is 100% complete; Right-of-Way Acquisition is N/A ; Construction is 100% complete; MCDOT close out in process. WisDOT billing and closeout anticipated in 2025 Q4.
WH024901	Signal Improvements S 76th, S 92nd, W Oklahoma	\$891,000	\$485,404	\$20,624	\$384,973	InProgress	50%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is N/A ; Construction is 0% complete; Construction to begin in the spring 2025.
WH025001	E MASON ST BRIDGE-LINCOLN MEMORIAL DR B-40-0524	\$295,978	\$220,062	\$0	\$75,916	InProgress	50%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is N/A ; Construction is 0% complete; Construction to begin in the summer/fall 2025.
WH025201	Highway Capital Closeout Costs	\$50,000	\$39,480	\$0	\$10,520	InProgress	0%		Funds for Highway Capital Closeout Costs.
WH025301	Adaptive Signals CTH W Mitigation IH43	\$200,000	\$191,906	\$0	\$8,094	CanBeClosed	100%	12/31/2024	Mitigation complete; MCDOT close out is complete. WisDOT billing and closeout is complete; CLOSE PROJECT.

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WH025501	Signal at Forest Home Ave & Speedway Dr Intersec	\$286,932	\$27,377	\$0	\$259,555	InProgress	75%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is N/A ; Construction is 50% complete.
WH025601	Signal at Rawson Ave Intrscctns 68th, 51st, 31st	\$1,042,674	\$166,933	\$0	\$875,741	InProgress	75%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is N/A ; Construction is 50% complete.
WH025701	Signal at College Ave & 20th St Intersection	\$89,656	\$64,249	\$0	\$25,408	InProgress	35%	12/01/2029	Design is 85% complete; Right-of-Way Acquisition is 0% ; Construction is 0% complete; The project construction start has been delayed until 2028 to be jointly bid with the College Ave roadway project.
WH026001	S 76th St. (CTH U)-S. County Line Rd. to S. Creekview Ct.	\$1,006,123	\$476,699	\$10,459	\$518,964	InProgress	65%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is 100% ; Construction is 0% complete; Construction to begin in the spring 2025.
WH026201	N Teutonia Ave (CTH D)/N 43rd W Bradley Rd-STH 57	\$905,376	\$389,590	\$67,421	\$448,366	InProgress	30%	12/01/2026	Design is 60% complete; Right-of-Way Acquisition is 0% ; Construction is 0% complete.
WH026301	W. Beloit Rd. (CTH T)-S. 108th St. to W. Oklahoma Ave.	\$1,000,000	\$0	\$0	\$1,000,000	NotStarted	0%		Received executed SMA and awaiting WisDOT authorization to start design.
WH026401	Signal at College Ave & S 13th St Intersection	\$385,986	\$189,280	\$0	\$196,706	InProgress	35%	12/01/2029	Design is 85% complete; Right-of-Way Acquisition is 0% ; Construction is 0% complete; The project construction start has been delayed until 2028 to be jointly bid with the College Ave roadway project.
WH026501	W. College Ave. (CTH ZZ)-S. 26th St. to S. Howell Ave.	\$500,000	\$308	\$0	\$499,692	NotStarted	0%		Received executed SMA and awaiting WisDOT authorization to start design.
WH026601	W. Forest Home Ave. (CTH OO)-W. Speedway Dr. to S. 108th St.	\$350,000	\$0	\$0	\$350,000	TempHold	0%		WisDOT hold up on SMA
WH026701	W. Silver Spring Dr (CTH EE)-N. 124th St. to W. Appleton Ave	\$1,050,000	\$0	\$0	\$1,050,000	NotStarted	0%		Received executed SMA and awaiting WisDOT authorization to start design.
WH026801	S. 76th St. (CTH U)-W. Layton Ave. to W. Howard Ave. Reconst	\$400,000	\$152	\$0	\$399,848	NotStarted	0%		Received executed SMA and awaiting WisDOT authorization to start design.
WH027001	Pedestrian & Bicycle Crossing Planning Assessment	\$144,000	\$138,238	\$3,272	\$2,490	FinancialCloseout	100%	09/01/2024	Design is 100% complete; Right-of-Way Acquisition is N/A ; Construction is N/A; MCDOT close out in process. WisDOT billing and closeout anticipated in 2025 Q4.
WH027101	Short Term CTH Rehabilitation - Phase 1	\$500,000	\$500,000	\$0	\$0	CanBeClosed	100%		Project can be closed.
WH027201	Safe Streets and Roads for All - Safety Action Plan	\$1,000,000	\$310,641	\$627,019	\$62,339	InProgress	50%	10/01/2025	The Complete Communities Transportation Planning Project has three phases in all. Phase One was completed in February 2024 and the Transportation Safety Assessment Report was the deliverable. This was a report that synthesized public feedback from all 21 Safe Streets Roadshow public engagement events and analysis of historic Milwaukee County crash data to provide a detailed look at how, where and why fatal and serious injury crashes are occurring. Phase Two (using SS4A funding) delivered the Milwaukee County Comprehensive Safety Action Plan, a 150-page eight-component plan for how to improve multimodal safety and address reckless driving across the county. The generation of this plan also gained eligibility for Milwaukee County to apply for Safe Streets and Roads for All (SS4A) Implementation funding in 2025. Phase Three (using SS4A funding), occurring throughout the rest of 2025, will see each municipality develop their own Transportation Safety Action Plans using our project team and consultants.
WH027301	Layton Ave Signal Improvement Pine to Packard	\$193,000	\$77,006	\$0	\$115,994	InProgress	45%	12/01/2025	Design is 90% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete.

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WH027401	Lincoln Memorial Dr Signal Imprv Juneau Park to Water Tower	\$98,000	\$21,909	\$0	\$76,091	InProgress	30%	12/01/2026	Design is 60% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete.
WH027501	Layton Ave Signal Improvement 76th to 47th	\$124,000	\$29,232	\$0	\$94,768	InProgress	30%	12/01/2026	Design is 60% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete.
WH027601	W Layton Bridge B-40-0163 over W Forest Ave (STH 24)	\$200,000	\$0	\$0	\$200,000	InProgress	0%	12/01/2029	Design is 0% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete; Received executed SMA and WisDOT authorization to start design.
WH027701	Honey Creek Bridge P-40-0570 over Honey Creek	\$200,000	\$0	\$0	\$200,000	TempHold	0%		WisDOT hold up on SMA
WH027801	Curb Ramps - Sidewalk at Layton and Nicholson Intersection	\$249,066	\$127,296	\$19,699	\$102,071	FinancialCloseout	100%	11/01/2024	Design is 100% complete; Right-of-Way Acquisition is N/A; Construction is 100% complete; MCDOT close out in process. 2025 March Cycle fund transfer in process to utilize remaining balance.
WH027901	Signal at Layton Ave Intersections 84th, 68th, Nicholson	\$271,633	\$46,831	\$9,963	\$214,839	InProgress	30%	12/01/2026	Design is 60% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete.
WH028101	128th ARW CTH ZZ Modifications	\$375,000	\$190,868	\$4,928	\$179,203	InProgress	95%	12/11/2024	Design is 100% complete; Right-of-Way Acquisition is N/A; Construction is 90% complete.
WH028301	Signal Monitoring Improvements Various Intersections	\$342,000	\$56,922	\$40	\$285,038	InProgress	50%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete; Construction to begin in the spring 2025.
WH028401	Signal Upgrades Oklahoma Ave Intersection with Wollmer Rd	\$114,000	\$45,026	\$849	\$68,125	InProgress	50%	12/01/2025	Design is 100% complete; Right-of-Way Acquisition is N/A; Construction is 0% complete; Construction to begin in the spring 2025.
WI020901	Technology Lifecycle Replacements - IMSD	\$1,500,000	\$768,367	\$7,003	\$724,630	InProgress	40%	09/15/2025	Laptops were replaced that did not accept Windows 11.
WI021701	DA Office AXON Justice Premier Digital Discovery Platform	\$375,000	\$0	\$0	\$375,000	NotStarted	0%		Project not started.
WJ011001	CRC Boiler House Repair Strct Slab	\$292,857	\$15,265	\$0	\$277,593	InProgress	1%		Project is in the planning phase. Working with the consultant to evaluate options for repairs. Asbestos testing is underway.
WJ011201	CRC Admin Building Roof Replacement	\$2,111,007	\$1,566,930	\$239,435	\$304,641	ProjectCloseout	99%	12/31/2023	Project complete. Completing as-built documents. Then close project.
WJ011301	Disaster Recovery Back Up Power	\$1,452,807	\$407,736	\$464,125	\$580,946	InProgress	29%	07/01/2026	Switchgear for the project is ordered. Lead time is 65 weeks. Should arrive in Q2 2026.
WJ011501	CRC Chillers Repairs (600&400 Facs)	\$959,853	\$16,289	\$46,633	\$896,931	InProgress	1%	04/16/2026	Design is underway.
WJ011601	CRC Powerhouse Windows	\$236,860	\$39,460	\$91,603	\$105,797	InProgress	25%		Design is nearly complete. On track for 2026 Construction funding request.
WJ011701	CRC Security System Upgrade - Phase 1	\$299,763	\$0	\$88,712	\$211,051	InProgress	50%	05/01/2025	Completed replacing the card readers. Preparing for Security Assessment.
WM003701	MPM DOME PLANETARIUM ROOF REPLACEMENT	\$1,237,467	\$1,146,209	\$69,362	\$21,896	CanBeClosed	100%	08/17/2021	Project Completed.
WM003901	MPM FIRE PANEL REPLACEMENT	\$1,575,629	\$1,573,693	\$0	\$1,936	FinancialCloseout	100%	01/15/2024	Project complete. Awaiting final paperwork to issue final payment and close project.
WM012301	New Milwaukee Public Museum Building	\$45,000,000	\$0	\$0	\$45,000,000	InProgress	70%	05/01/2027	County Contribution is \$45 million and was approved by County Board Resolution 22-454. Development agreement was executed in November 2023. The Comptroller's Office reviewed the museum funding audit and confirmed that at least 90% of capital costs are secured. All conditions under Section 2.2 of the Development Agreement with the County are met, allowing the developer to request reimbursements. As of April 17, 2025, the County has reimbursed \$8,886,747 in project costs. (Design is 100% Complete; Right of Way Acquisition is 100% complete; Construction is 15% complete. Foundations and footing work complete, structure underway).
WO011701	Marcus Center Roof Replacement	\$4,116,930	\$3,075,893	\$464,568	\$576,470	ProjectCloseout	81%	12/15/2024	Punchlist items were put on hold through winter. Contractor will be back on site in March 2025 to work on outstanding punchlist items.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WO013401	Trimborn Farm Bunkhouse Restoration	\$220,000	\$64,454	\$83,619	\$71,927	InProgress	50%	10/01/2024	Scope of work includes assessment and make-safe repairs. Construction is not funded. Plan is to have 90% plans done by May 2025.
WO016501	COUNTYWIDE ADA REPAIRS	\$33,324	\$27,174	\$10	\$6,140	InProgress	25%	11/30/2025	In process of permitting. Working through JOC Contract.
WO016502	COUNTYWIDE ADA REPAIRS	\$116,339	\$54,384	\$0	\$61,955	InProgress	25%	11/30/2025	In process of permitting. Working through JOC Contract.
WO016901	Training Academy Roof Repairs	\$1,983,216	\$619,139	\$8,688	\$1,355,389	FinancialCloseout	93%	04/22/2024	Project complete. Awaiting final paperwork to issue final payment and close project.
WO018901	Countywide ADA Repairs Phase 3	\$184,968	\$87,452	\$7,928	\$89,587	TempHold	25%		Project is currently on hold pending the inclusive rest room study.
WO028901	CJF Intercoms and Door Controls Replacement - Design	\$1,800,000	\$1,352,711	\$254,326	\$192,963	FinancialCloseout	100%	03/30/2024	Project complete. Awaiting final paperwork to issue final payment and close project.
WO051710	WM/MAM RESTROOM RENOVATION	\$692,197	\$263,496	\$321,509	\$107,193	InProgress	63%	07/07/2025	Construction underway, about 50% complete.
WO052401	Veterans Gallery Windows	\$97,341	\$67,196	\$15,171	\$14,974	InProgress	25%		Funded only through Design. Construction is not funded. Design is complete. Request construction funds for 2026.
WO054401	MER Fire Supression Replacement	\$269,425	\$187,807	\$19,026	\$62,592	FinancialCloseout	99%	12/24/2023	Project complete. Project closeout is in process.
WO055801	Fleet General Equipment-2022	\$4,292,456	\$4,276,017	\$0	\$16,439	CanBeClosed	100%	12/31/2024	Project completed and can be closed.
WO056101	Fleet Parks Equipment 2022	\$816,736	\$814,848	\$0	\$1,889	CanBeClosed	100%	12/31/2024	Project Completed and can be closed.
WO056201	WMC Saarinen Stairs Study, Design, Minor Repairs	\$350,023	\$74,435	\$64,694	\$210,895	InProgress	56%		Involves assessment and make-safe repairs. Remaining make-safe repairs are anticipated to be completed in Spring 2025.
WO064101	Building Retrocommissioning - Phase 1	\$190,000	\$88,044	\$1,669	\$100,287	InProgress	50%	09/15/2025	Initial investigation phase was completed to analyze the CJF smoke evac system, and identify potential issues that would prevent it from working as designed. The ongoing phase includes detailed functional testing of the system to identify actual smoke evac system issues and work to implement a correction pathway. This is anticipated to be complete by August/September of 2025.
WO064301	War Memorial Center Flood Mitigation	\$658,820	\$132,382	\$39,904	\$486,535	InProgress	25%	12/01/2025	Working through contractor procurement.
WO064701	EPM Phase 3 - Staffing	\$4,296,683	\$3,754,179	\$25,346	\$517,157	InProgress	90%	12/31/2025	This is active until end of 2025.
WO064707	EPM - Phase 3 - ERP Contingency	\$69,917	\$0	\$0	\$69,917	InProgress	90%	12/31/2025	Contingency Account for Phase 3 ERP
WO064711	EPM Phase 3 - eCivis (Grant Software)	\$40,000	\$25,000	\$15,000	\$0	InProgress	95%	12/31/2025	There are outstanding invoices to be paid
WO064712	Interfaces Automation (i.e. Return Interface, ACH, Unifier,	\$10,467	\$467	\$0	\$10,000	InProgress	50%	12/31/2025	CCAP upgrade waiting for state to finish their piece. Billing Interface for Medical Examiners Office is ongoing. Parks and Zoo using ISD Uploader for CR interface. Fund transfer enhancement in process.
WO064715	EPM 3 - RPI Managed Consulting	\$166,680	\$76,660	\$24,795	\$65,225	InProgress	50%	12/31/2025	Consultant resources. This will remain in place until other WO0647 projects are completed.
WO064719	EPM - Phase 3 - ACH Account Verification Solution	\$65,000	\$0	\$0	\$65,000	NotStarted	0%	04/30/2025	
WO064720	EPM - Phase 3 - Infor Consulting	\$40,000	\$0	\$0	\$40,000	InProgress	80%	12/31/2025	Placeholder for Infor support for other WO0647 projects.
WO064722	EPM Phase 3 - Yoga Implementation	\$78,330	\$59,755	\$18,575	\$0	CanBeClosed	100%	12/09/2024	Project Completed.
WO065401	Safety Building 6th Floor District Attorney Office Security	\$445,735	\$443,434	\$0	\$2,301	FinancialCloseout	99%	04/15/2024	Project complete. Awaiting final paperwork to issue final payment and close project.
WO065501	War Memorial Center Switchgear Replacement	\$485,316	\$264,427	\$206,383	\$14,506	InProgress	93%	04/11/2025	Construction in progress. Substantial completion anticipated in Q2 2025.
WO066001	MCDOT Admin Building HVAC Replacement	\$1,697,900	\$1,560,394	\$34,631	\$102,875	FinancialCloseout	100%	02/01/2024	Project complete. Project closeout is in progress.
WO072201	Inmate Processing Area/Holding Cell Completion	\$48,552	\$47,752	\$800	\$0	TempHold	25%		Funded only through Design. Construction is not funded. Design is complete.
WO072701	Register of Deeds Service Area Remodel	\$900,000	\$755,476	\$71,114	\$73,410	FinancialCloseout	99%	03/06/2024	Project Complete. Awaiting final paperwork to issue final payment and close project.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WO088901	Marcus Center Pedestrian Pavement Replacement 2021	\$808,554	\$792,695	\$14,023	\$1,836	ProjectCloseout	99%	10/24/2022	Bollards installed as part of project were destroyed in vehicle accident. Working with contractor to reinstall bollards. Then process final payments and close project.
WO095301	Inclusive Restroom Improvements – Phase 1	\$443,770	\$5,914	\$0	\$437,856	InProgress	1%	07/01/2027	Project is in the planning phase to evaluate options for design.
WP005046	Lincoln Park (Hank Aaron Field) Baseball Lighting	\$648,032	\$88,231	\$499,665	\$60,136	InProgress	63%	04/18/2025	Construction underway, about 50% complete.
WP032001	North Point Parking Lot	\$5,945,897	\$4,618,751	\$216,337	\$1,110,809	InProgress	63%	11/15/2025	Construction in progress. Substantial completion anticipated by end of 2025.
WP037201	McKinley Park Flushing Channel	\$6,549,472	\$351,386	\$73,310	\$6,124,776	InProgress	25%	05/10/2026	Design complete. Going out to bid in April 2025.
WP048401	LAKE PARK RAVINE BRIDGE	\$4,423,253	\$4,419,246	\$5,184	(\$1,177)	ProjectCloseout	99%	09/01/2023	Working on grant closeout. Project is anticipated to remain open until March 2028 due to maintenance period on landscaping work.
WP049801	UNDERWOOD CREEK PARKWAY REPLACEMENT	\$1,162,701	\$974,426	\$5,000	\$183,275	FinancialCloseout	99%	10/07/2021	Project is in the process of being closed out. Final payments and closeout activities need to occur.
WP051201	MCKINLEY MARINA PARKING LOTS	\$2,699,189	\$2,427,711	\$137,920	\$133,558	ProjectCloseout	99%	10/21/2020	Project is substantially complete. Contractor is completing punchlist items.
WP051701	Noyes Park Hard Surfaces – Road, Parking Lot & Walkways	\$153,728	\$52,976	\$72,382	\$28,370	InProgress	13%	11/15/2026	Design in progress. On track to have 90% designs complete by May 2025.
WP052901	OLT BENDER RACINE CONNECTOR	\$1,706,982	\$1,706,773	\$0	\$209	FinancialCloseout	100%	12/15/2020	Project Completed. Grant closeout in progress.
WP053601	Mitchell Airport Park Playground Replacement	\$346,713	\$216,623	\$130,090	\$0	InProgress	25%	11/01/2025	Demo completed in late 2024, installation spring 2025
WP053801	ROOT RIVER PARKWAY RECONSTRUCTION-PKWY-92ND & PARKING LOT	\$2,466,505	\$2,021,243	\$205,057	\$240,205	ProjectCloseout	99%	04/28/2023	Project is anticipated to remain open until June 2026 due to maintenance period on landscaping work.
WP054501	Whitnall Golf Course Irrigation	\$452,757	\$205,137	\$234,539	\$13,081	InProgress	90%		Design in progress. On track to have 90% designs complete in May 2025 in order to request construction funding for 2026.
WP054801	KLETZSCH DAM REPAIRS AND IMRPV	\$439,228	\$320,912	\$0	\$118,317	FinancialCloseout	100%	12/11/2023	Project complete. Grant closeout in process.
WP055001	Parks Building Demolitions-Phase 1	\$500,000	\$7,765	\$10,850	\$481,385	InProgress	1%	11/01/2025	Project is in planning phase. SHPO requests have been sent in for various properties for review. Finalizing the list of assets to be demolished.
WP056601	Dretzka Park Eliminate High Voltage	\$144,532	\$47,338	\$5,708	\$91,486	InProgress	25%	12/30/2026	Design is nearly complete. Ready for 2026 Construction funding request.
WP056901	New Service Bldg & Srvc Yard - Washington Park	\$826,032	\$422,753	\$52,956	\$350,323	InProgress	23%		Design in progress. On track to have 90% designs complete by May 2025 for 2026 budget cycle request.
WP062501	Dretzka Park-Lighting, Storm Water, Parking Imprv	\$2,057,382	\$1,994,603	\$9,300	\$53,480	ProjectCloseout	100%	12/08/2022	Project is substantially complete. Contractor is completing punchlist items.
WP062802	BROWN DEER PARK ROADWAY PH 2	\$5,946,167	\$5,889,045	\$28,105	\$29,017	ProjectCloseout	99%	08/16/2022	Project is substantially complete. Project has one more year of maintenance warranty.
WP062803	Brown Deer Road Stormwater Management - Green Infrastructure	\$405,957	\$405,957	\$0	\$0	ProjectCloseout	99%	08/16/2022	Project is substantially complete. Project has one more year of maintenance warranty.
WP065801	Currie Park Replace Parking Lot and Cart Path Improvements	\$245,935	\$67,707	\$0	\$178,228	InProgress	13%		Design in progress. On track to have 90% designs complete in May 2025.
WP066501	Lincoln Park South Parking Lot Redesign/Replacement	\$314,670	\$19,344	\$0	\$295,326	TempHold	6%	11/01/2027	Project placed on hold by client department. Awaiting client department instructions to move forward.
WP067401	UNDERWOOD CREEK PKWY RD RPLCMNT-ROUNABOUT TO SWAN	\$285,660	\$135,194	\$136,377	\$14,089	InProgress	25%	11/30/2025	Preparing to go out to bid in April 2025.
WP068201	Whitnall Clubhouse HVAC Replacement and Kitchen Improvements	\$167,205	\$133,577	\$28,278	\$5,350	InProgress	23%		Funded only through Design. Design is 90% complete.
WP068601	DOMES ANNEX HVAC	\$759,688	\$746,945	\$5,140	\$7,603	InProgress	95%		Domes Annex HVAC is in use.
WP068801	McKinley Parking Lots - Phase 2	\$6,867,320	\$6,233,994	\$28,869	\$604,457	InProgress	93%	04/11/2025	Parking Lot work was substantially completed in May 2024, Boat launch construction is anticipated to be substantially complete in April 2025.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WP068802	McKinley Parking Lots - Phase 2 - Green Infrastructure	\$416,275	\$504,986	\$0	(\$88,711)	InProgress	93%	04/11/2025	Parking Lot work was substantially completed in May 2024, Boat launch construction is anticipated to be substantially complete in April 2025.
WP068803	McKinley Parking Lots - Phase 2 - Boat Launch	\$1,435,332	\$843	\$1,302,072	\$132,418	InProgress	93%	04/11/2025	Parking Lot work was substantially completed in May 2024, Boat launch construction is anticipated to be substantially complete in April 2025.
WP069401	Oak Creek Parkway - S Mke Mill Pond Dam	\$283,681	\$91,947	\$38,230	\$153,504	InProgress	30%	11/01/2026	Scope change (File 23-789) to include public engagement phase, which should be complete by summer of 2025.
WP069501	Washington Park Bridge Replacements	\$2,008,669	\$1,518,630	\$397,019	\$93,020	InProgress	81%	05/28/2025	Construction in progress. Substantial completion anticipated in May 2025.
WP069701	Little Menomonee River Parkway OLT Reconstruction	\$333,999	\$302,096	\$9,738	\$22,166	ProjectCloseout	99%	11/15/2022	Contractor is completing punchlist items. Grant will need to be closed out once work is complete.
WP069801	Greenfield Park OLT Reconstruction	\$171,133	\$132,869	\$0	\$38,264	FinancialCloseout	100%	05/27/2024	Project complete. Finalizing grant closeout.
WP070101	Grant Park North Access Roads - Parking Lots 2020	\$1,373,483	\$1,365,405	\$0	\$8,078	ProjectCloseout	99%	10/06/2021	Project is substantially complete. Contractor is completing punchlist items.
WP070301	King Skate Shelter Eliminate High Voltage	\$1,373,971	\$692,552	\$61,585	\$619,834	FinancialCloseout	100%	12/01/2024	Project complete. Awaiting final paperwork to issue final payment and close project.
WP070501	COOL WATERS HEATERS	\$135,969	\$24,715	\$28,092	\$83,162	InProgress	23%		Design phase is on going. Consultant is working to have designs at 90% complete by May 2025 for a 2026 capital budget request for construction funds.
WP070601	South Shore Breakwater - North Section	\$3,556,254	\$2,931,044	\$16,144	\$609,066	InProgress	99%	12/31/2024	Phase 1 included design and emergency construction activities, which are complete except for remaining consultant contract work. Will not be able to close until WP070603 is ready to close.
WP070603	South Shore Breakwater North Section - Phase 2	\$11,303,534	\$6,179,228	\$3,226,212	\$1,898,095	InProgress	63%	05/30/2025	Construction paused during winter. Remobilization is occurring in late March.
WP071201	South Shore Park Pavilion - North Yard Improvements	\$50,000	\$0	\$0	\$50,000	TempHold	0%		Project placed on hold by client department. Awaiting client department instructions to move forward.
WP071301	KK Parkway 43rd to 51st	\$1,710,118	\$983,990	\$249,819	\$476,309	ProjectCloseout	99%	09/10/2024	Project is substantially complete. Punchlist items need to be completed.
WP071401	KK Parkway-Jackson Park Drive - Design	\$257,909	\$140,813	\$36,274	\$80,823	InProgress	23%	11/30/2025	Working on finalizing designs and obtaining final permits.
WP072301	Parks Bridges-Repairs/Rplcmnt-Phase 1	\$362,702	\$277,369	\$45,296	\$40,037	InProgress	90%	11/25/2025	A couple dozen pedestrian bridges were repaired/replaced in Phase 1.
WP072401	Parks Aquatics Master Plan Study	\$250,000	\$122,998	\$127,002	\$0	InProgress	80%	07/01/2025	Study in progress.
WP072501	Vogel Playground Replacement	\$278,756	\$275,297	\$0	\$3,458	CanBeClosed	100%	07/01/2024	Project completed and can be closed.
WP072701	Oak Leaf Trail Zip Line Sink Hole	\$709,634	\$697,562	\$3,135	\$8,937	ProjectCloseout	99%	06/06/2022	Contractor is completing punchlist items. Grant will need to be closed out once work is complete.
WP073201	South Shore Park Playground Replacement	\$593,605	\$0	\$0	\$593,605	InProgress	10%	11/01/2025	Scheduled for install summer 2025
WP073401	Carver Park Service Facility	\$170,000	\$167,752	\$0	\$2,248	InProgress	95%	10/01/2024	Restoration still needs to be completed. The balance of the project has been completed. The facility is in use.
WP073601	Froemming Park Court Improvements	\$397,472	\$387,787	\$0	\$9,686	ProjectCloseout	100%	06/06/2024	Project is substantially complete. Punchlist items need to be completed.
WP073801	Lincoln Parks Service Yards	\$170,000	\$167,549	\$0	\$2,451	CanBeClosed	100%	10/01/2024	Project completed and can be closed.
WP073901	Parks Bridges -Repairs and Replacements - PHASE 2	\$530,880	\$68,568	\$80,044	\$382,268	InProgress	25%	11/01/2026	Consultant work to develop has occurred to create designs for repair/replacement of pedestrian and vehicular bridges. MCDOT assisting with work related to vehicular bridges.
WP074101	Schulz Aquatic Center – Pool Grating	\$72,550	\$40,321	\$12,166	\$20,063	InProgress	23%		Design phase is on going. Consultant is working to have designs at 90% complete by May 2025 for a 2026 capital budget request for construction funds.
WP074201	Greenfield Park – Eliminate High Voltage	\$131,240	\$29,058	\$9,598	\$92,584	InProgress	23%	11/14/2026	Design is nearly complete. On track for 2026 Construction funding request.
WP074401	Oak Leaf Trail – Juneau Park (Mason St. NE to LMD)	\$250,000	\$0	\$0	\$250,000	InProgress	5%	11/01/2025	Working on the design for the project.
WP074801	Oak Leaf Trail Connectivity – Bender Park	\$1,911,160	\$146,472	\$13,039	\$1,751,649	InProgress	23%	10/15/2025	Design in progress.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WP074901	Oak Leaf Trail Extension – Kohl Park Connection	\$2,865,248	\$277,440	\$16,561	\$2,571,247	InProgress	25%	10/15/2025	Design in progress.
WP075001	Bender Park Roadway and Drainage Replacement	\$294,970	\$54,974	\$6,943	\$233,053	InProgress	13%	11/01/2026	Design in progress. On track to have 90% designs complete in May 2025 in order to request construction funding for 2026.
WP075201	Simmons Baseball and Softball Fields Lighting	\$185,700	\$70,654	\$22,581	\$92,465	InProgress	25%		Funded only through Design. Construction is not funded. Design is complete. Request construction funds for 2026.
WP075301	Lyons Playground Reconstruction	\$454,577	\$404,821	\$0	\$49,756	CanBeClosed	100%	11/01/2024	Project completed and can be closed.
WP075501	Popuch Playground Reconstruction	\$477,225	\$0	\$0	\$477,225	InProgress	10%		Design work ongoing.
WP076001	McKinley Beach Safety improvements	\$1,031,561	\$862,192	\$40,026	\$129,343	ProjectCloseout	100%	10/06/2023	Project complete. Awaiting O&M manual from Consultant.
WP076101	Park Walkway Replacements Phase 1 DESIGN	\$118,340	\$17,396	\$0	\$100,944	InProgress	13%		Design phase is on going. Designs will be complete for a 2027 capital budget request for construction funds.
WP076201	Playground Resurfacing Phase 3	\$779,940	\$0	\$778,643	\$1,297	InProgress	10%	10/01/2025	Work encumbered, waiting for seasonal conditions
WP076501	Mitchell Park Improvements	\$288,830	\$276,840	\$7,261	\$4,729	ProjectCloseout	95%	12/24/2024	Project closeout in progress.
WP076901	West Milwaukee Tennis Courts	\$40,000	\$36,267	\$0	\$3,733	CanBeClosed	100%	11/01/2024	Project completed and can be closed.
WP077101	McGovern Park Senior Center Exterior Lighting	\$125,000	\$0	\$0	\$125,000	TempHold	0%		Project is on hold awaiting future conversations surrounding the Senior Center.
WP077201	Madison Park – Eliminate High Voltage	\$50,000	\$33,890	\$15,294	\$816	InProgress	90%	11/01/2025	Project is 90% completed.
WP077301	Washington Park – Eliminate High Voltage	\$100,000	\$81,381	\$8,961	\$9,658	InProgress	90%	11/01/2025	Project is 90% completed.
WP077501	Kletzsch Dam Repair Project	\$695,192	\$281,280	\$30,027	\$383,885	ProjectCloseout	93%	12/11/2023	Project is related to WP0548. Final remaining work includes maintenance training for client, and then grant closeout.
WP077601	Kletzsch Park Overlook and Portage	\$520,000	\$0	\$0	\$520,000	InProgress	5%	11/01/2026	Money was entangled with dam and passage, will now begin discrete project on west bank.
WP077801	Bender Park Boat Launch - Sediment Abatement	\$820,500	\$71,725	\$7,615	\$741,161	InProgress	25%	07/15/2025	Design complete. Working to satisfy permit requirements from DNR prior to beginning construction.
WP078101	Oak Leaf Trail Modernization	\$3,665,230	\$34,412	\$0	\$3,630,818	InProgress	3%		Site survey is underway. Work is ongoing for environmental documents.
WP078401	Kosciuszko Community Center – Facade and Entrance	\$62,230	\$6,870	\$49,500	\$5,861	InProgress	19%	11/30/2026	Design in progress. On track to have 90% designs complete in May 2025 in order to request construction funding for 2026.
WP078801	Park Bridges – Repairs and Replacements – Phase 3	\$647,040	\$1,803	\$0	\$645,237	InProgress	5%	12/31/2028	Project is ongoing. Projects WP072301 and WP073901 are being completed first.
WP079001	Scout Lake Parking Lot and Paths	\$92,630	\$32,051	\$0	\$60,579	InProgress	8%		Design in progress. On track to have 90% designs complete in May 2025 in order to request construction funding for 2026.
WP079701	Boerner Botanical Gardens Fence	\$201,490	\$982	\$0	\$200,508	InProgress	0%		Project was on hold until January 2025. Project is now in the planning phase prior to beginning design.
WP080101	Washington Park - 40th Street Parking Lot	\$1,366,961	\$1,098,540	(\$0)	\$268,420	InProgress	90%	10/01/2025	Carried out through UEC project.
WP080401	Repair of Old Loomis Road	\$225,000	\$0	\$110,451	\$114,549	CanBeClosed	100%	10/01/2023	Project Completed and can be closed.
WP080501	Juneau Park Improvements	\$400,000	\$248,667	\$16,739	\$134,594	InProgress	60%	10/01/2025	TIF Funded work. This includes benches, lighting, pads. Work is 60% completed.
WP080601	Zeidler Union Square Improvements	\$100,000	\$71,719	\$4,200	\$24,081	InProgress	75%	10/01/2025	Improvements include 1) replacing existing pathways and bench pads, 2) replacing existing park benches, 3) repainting existing light poles, 4) replacing the existing Park Flag Sign, 5) replacing the existing Wisconsin State Historical Marker.
WP080701	Cathedral Square Improvements	\$100,000	\$83,512	\$13,296	\$3,192	InProgress	80%	10/01/2025	Improvements include 1) replacing existing pathways and bench pads, 2) replacing existing park benches, 3) repainting existing light poles, 4) replacing the existing Park Flag Sign, 5) replacing the existing Wisconsin State Historical Marker.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WP080801	Parks Lighting Improvements - 2024	\$100,000	\$28,097	\$63,140	\$8,763	InProgress	23%		Design is 90% complete. Consultant is working on final designs and cost estimate.
WP080901	Little Menomonee River Parkway Restoration	\$3,854,745	\$1,123,304	\$172,021	\$2,559,420	InProgress	5%	04/01/2027	Consultant contract expected to be signed soon.
WP081001	South Shore Beach Rehabilitation	\$8,000,000	\$1,751,707	\$4,190,209	\$2,058,085	InProgress	63%	07/15/2025	Continuing beach construction and starting vegetation work.
WP081201	Mitchell Park and Kosciusko Lagoons Shoreline Work	\$400,000	\$24,885	\$1,292	\$373,823	InProgress	1%		Initial assessment underway.
WP081301	Oak Leaf Trail Network Plan	\$960,000	\$0	\$0	\$960,000	InProgress	5%	06/01/2026	Three-party contract with DOT and consultant in process.
WP081801	Tiefenthaler Park Improvements	\$100,000	\$0	\$0	\$100,000	InProgress	15%		Project includes lighting and playground equipment.
WP081901	Kohl Park Wildlife Enhancements	\$200,000	\$0	\$0	\$200,000	InProgress	10%	10/01/2026	Planning is 60% complete. RFP for planning is expected to occur in Summer 2025.
WP082501	Meaux Park Basketball Courts	\$195,000	\$157,946	\$0	\$37,054	InProgress	95%	10/01/2025	ADA bleachers planned this summer; MPF funds must be returned if not used
WP082701	Walker Square Park Improvements	\$750,000	\$0	\$0	\$750,000	InProgress	10%	11/01/2027	Planning is ongoing.
WP082801	Atkinson Park - Amenities Improvements	\$48,260	\$0	\$0	\$48,260	InProgress	25%	06/01/2026	Hardscape and shelter planning in progress
WP083301	Tree Canopy and Community Resilience Plan	\$1,500,000	\$0	\$0	\$1,500,000	TempHold	5%	11/01/2026	Work on hold given that federal funding has been frozen for this grant. Right now we are waiting to see whether federal dollars will be released to the project lead (City of Milwaukee) so that MCP can move forward on this project.
WP083401	Harley Park Improvements	\$396,447	\$92,000	\$0	\$304,447	InProgress	10%	10/01/2025	Hardscape and shelter planning in progress
WQ020201	Countywide Radio Project (APX Next) APX7000 (End of Life)	\$766,670	\$766,760	\$0	(\$90)	FinancialCloseout	100%	09/18/2024	Project completed.
WR020101	Sheriff Security Equipment Replacement	\$446,480	\$0	\$0	\$446,480	InProgress	25%	12/31/2025	Replacing security equipment at the Courthouse Complex.
WR020201	Jail KeyWatcher System	\$129,365	\$115,205	\$0	\$14,160	InProgress	75%	05/31/2025	Wiring and cabinets completed. Software and system configuration to be completed.
WR020301	Jail Mail Scanner	\$213,600	\$123,238	\$87,000	\$3,362	InProgress	60%	06/30/2025	Two devices. One device to scan mail packages. Second device test material of suspect material. Second device is on back order.
WR021101	Electronic Logging and Reporting System – Sheriff	\$214,800	\$0	\$146,611	\$68,189	InProgress	15%	12/31/2025	PO has been issued. Software is being loaded. Wifi is being added. Several access points to be installed. Project requires additional funds.
WS010201	Dentention Center Control Center Panel Replacement	\$463,925	\$0	\$0	\$463,925	TempHold	0%		Project on hold. Additional funds are needed.
WS012401	SEC YOUTH FAC PHASE 1	\$35,557,404	\$11,541,846	\$22,642,848	\$1,372,710	InProgress	44%	10/27/2025	Construction of a new Secure Residential Care Center for Children and Youth (SRCCCY) as well as renovations at Vel R. Phillips Juvenile Justice Center. Construction underway, about 25% complete.
WS012501	Rose Boiler/Exhaust and McGovern Exhaust Replacement	\$223,340	\$181,988	\$7,345	\$34,007	FinancialCloseout	100%	02/21/2022	Project complete. Awaiting final paperwork to issue final payment and close project.
WS012701	Kelly Sr Center & Nutrition Site Boiler Replacement	\$395,035	\$367,670	\$13,693	\$13,672	ProjectCloseout	100%	03/01/2024	Project is substantially complete. Contractor is finishing punchlist items.
WS012801	Wilson Sr Center Boiler and Exhaust Replacement	\$382,150	\$358,542	\$22,748	\$860	FinancialCloseout	100%	04/18/2024	Project complete. Awaiting final paperwork to issue final payment and close project.
WS013101	McGovern Senior Center Roof Replacement	\$150,684	\$64,116	\$72,773	\$13,795	InProgress	25%	04/20/2025	Exterior work is complete. Interior work is underway.
WS014201	Vel Phillips Justice Center-Kitchen Renovation	\$37,990	\$28,550	\$6,192	\$3,248	InProgress	44%	10/27/2025	Being completed in conjunction with project WS012401.
WS014306	Back Up Power Generator - Design	\$116,881	\$103,505	\$13,365	\$11	InProgress	23%	09/15/2026	Design is nearly complete. On track for 2026 Construction funding request.
WS014406	Senior Centers Fire Protection Sys	\$104,521	\$22,152	\$75,595	\$6,774	InProgress	23%	12/15/2026	Design is nearly complete. On track for 2026 Construction funding request.
WS014506	Security Sys Upgrades - Design	\$97,770	\$51,615	\$20,371	\$25,784	InProgress	23%	11/15/2026	Design is nearly complete. On track for 2026 Construction funding request.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WS014801	NIF Affordable Housing Development	\$6,000,000	\$6,000,000	\$0	\$0	InProgress	50%	12/31/2026	Project authorized in December 2022 by County Board Resolution 22-1120. All County funds have been spent. The \$6M was allocated towards developing 120 single family homes across a \$4.2M Habitat & \$1.8M Emem Group/CDA Scattered Sites contracts. Completion of the 120 homes is expected to occur by the end of 2026.
WS014802	NIF Transitional Housing - Hillview	\$3,000,000	\$1,776,139	\$463,531	\$760,330	InProgress	41%	10/01/2025	Property acquisition occurred in 2023. Construction underway, about 25% complete.
WS014901	Clinton Rose Senior Center Renovation	\$4,213,517	\$49,406	\$87,731	\$4,076,380	InProgress	13%	08/01/2026	Halfway through design phase.
WS015601	Fed Earmark - Oak Creek Subdivision	\$7,000,000	\$23,978	\$179,926	\$6,796,096	InProgress	15%	06/30/2027	Preliminary designs and due diligence have been completed. Next step is to submit Preliminary Plat and Engineering Designs to the City for review.
WT005901	MCTS Administration Building Lighting	\$48,598	\$34,606	\$8,709	\$5,283	InProgress	25%		Funded only through Design. Consultant is working on final designs and cost estimate.
WT007801	KK Garage Roof Replacement	\$5,381,162	\$3,771,475	\$0	\$1,609,687	ProjectCloseout	99%	04/01/2024	Project complete. Grant closeout in process.
WT007901	MCTS FLEET MAINTENANCE ROOF REPLACEMENT	\$3,328,090	\$3,181,975	\$6,510	\$139,606	FinancialCloseout	100%	08/27/2021	Project Complete. Awaiting final paperwork to issue final payment and close project.
WT008001	MCTS Fleet Maintenance Lighting Upgrades	\$126,413	\$62,799	\$43,130	\$20,484	InProgress	25%		Funded only through Design. Consultant is working on final designs and cost estimate.
WT008301	BUS RAPID TRANSIT	\$52,074,456	\$41,479,867	\$638,681	\$9,955,908	InProgress	95%	06/04/2023	BRT has been in service since 2023. The last part of the scope to be completed is pavement work. The pavement work is expected to be completed in 2025.
WT008302	Vel Phillips Plaza BRT Stop	\$1,418,336	\$451,130	\$0	\$967,206	ProjectCloseout	95%	06/28/2024	Closeout in-progress.
WT008303	Couture BRT Stop	\$742,557	\$723,496	\$16,063	\$2,998	CanBeClosed	100%	04/11/2024	Project completed and can be closed.
WT010601	Bus Lift Replacement 1-2 (KK Garage)	\$734,644	\$633,024	\$23,153	\$78,467	ProjectCloseout	100%	02/01/2022	Post-construction environmental assessment is being completed.
WT011101	Concrete Yard Replacement (KK Garage Site)	\$1,457,833	\$1,227,616	\$169,731	\$60,486	FinancialCloseout	100%	11/30/2023	Project complete. Awaiting final paperwork to issue final payment and close project.
WT011401	Lighting Improvements (FDL Garage)	\$197,517	\$80,572	\$69,558	\$47,388	InProgress	25%		Funded only through Design. Consultant is working on final designs and cost estimate.
WT012201	Bus Maintenance Pit Replacements (FDL Garage)	\$921,129	\$526,484	\$0	\$394,645	FinancialCloseout	100%	07/30/2023	Project complete. Grant closeout in process.
WT012401	Battery Electric Bus 2019	\$6,948,386	\$6,875,825	\$0	\$72,561	CanBeClosed	100%	08/23/2024	Project completed.
WT012601	BEB Infrastructure - Full Fleet Replacement	\$1,715,042	\$1,563,170	\$0	\$151,871	CanBeClosed	100%	06/01/2023	Project completed.
WT012801	KK Garage Employee Parking Lot	\$314,434	\$289,928	\$2,000	\$22,506	FinancialCloseout	100%	11/02/2023	Process final payments and complete closeout activities.
WT013701	KK Maintenance Bldg Electrical Systems Upgrades	\$409,991	\$410,404	\$0	(\$413)	FinancialCloseout	100%	03/03/2024	Process final payments and complete closeout activities.
WT014101	KK Washhouse Bldg Exhaust System Renewal	\$464,684	\$107,083	\$236,187	\$121,414	InProgress	25%	09/01/2025	Working to obtain required permits. Then begin construction.
WT014301	CAD/AVL SYSTEM AND RADIO REPLACEMENT	\$6,250,000	\$5,652,364	\$0	\$597,636	CanBeClosed	100%	02/26/2024	Project Completed. Project can be closed.
WT014801	FDL GAR FIRE ALARM & SPRINKLER	\$2,893,624	\$256,809	\$2,269,249	\$367,566	InProgress	44%	05/01/2025	Construction in progress. Substantial completion anticipated in Q2 2025.
WT014901	FDL Garage Transportation Building Roof	\$464,794	\$392,835	\$0	\$71,959	FinancialCloseout	100%	12/20/2022	Project complete. Grant closeout in process.
WT015001	FDL Garage Transportation Building HVAC	\$619,303	\$605,570	\$13,469	\$264	FinancialCloseout	100%	08/15/2023	Project complete. Project closeout is in progress.
WT015101	Building Automation System HVAC System Upgrades	\$715,624	\$479,607	\$103,511	\$132,507	InProgress	81%	03/28/2025	Substantial Completion was 3/28/2025.
WT015301	North-South Transit Enhancement Project	\$5,000,000	\$3,581,507	\$0	\$1,418,493	InProgress	20%	09/30/2029	On-going analysis due to funding limitations.
WT015401	Bus Replacement - 30 Clean Diesel	\$17,511,753	\$17,477,645	\$0	\$34,108	InProgress	95%	09/13/2024	Awaiting final approval for federal grant. Expect to draw funds late April or early May.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WT015501	FDL Bus Storage and Garage Ventilation and Exhaust Systems	\$271,602	\$237,009	\$3,322	\$31,272	InProgress	25%		Construction plans are being updated to reflect code changes that occurred in January 2025. Project will then go out to bid for construction.
WT015701	Boilers and Boiler Pumps at KK Garage	\$39,740	\$26,864	\$3,178	\$9,697	InProgress	25%	09/01/2025	Preparing bid documents.
WT016101	National Avenue (Route 18) Transit Enhancement Feasibility S	\$250,000	\$0	\$0	\$250,000	InProgress	5%	12/31/2028	Scope still being determined.
WT016301	Bus Shelters - Multiple Sites	\$500,000	\$0	\$0	\$500,000	InProgress	0%	12/14/2026	Will begin summer 2025. Some materials/supplies have extended lead times.
WT016601	Bus Stop Improvements - Bus Pads-Bollards at Stations Ph. 1	\$185,000	\$0	\$0	\$185,000	InProgress	0%	12/14/2026	Will begin summer 2025. Some materials/supplies have extended lead times.
WT016801	Bus Lifts (2) - KK Site - Maint Building - Phase 1	\$971,910	\$78,591	\$736,296	\$157,023	InProgress	99%	03/30/2025	Construction is anticipated to be substantially complete in April 2025.
WT017101	Bus Replacement Program - 2024	\$18,811,591	\$22,411	\$18,789,180	\$0	InProgress	40%	10/31/2025	Buses arriving on property. Final grant approval and funds drawn expected late summer.
WU020103	Phased Electrical Services	\$943,387	\$663,099	\$0	\$280,288	InProgress	81%	08/01/2025	Work is being completed by the Marcus Center.
WU020104	Phased Building Exterior Stone Cladding- 2024 Levy from ARPA	\$579,233	\$0	\$0	\$579,233	InProgress	1%	10/01/2025	Work is being completed by the Marcus Center.
WU030101	WAR MEMORIAL CENTER - FLOOD MITIGATION	\$0	\$0	\$0	\$0	InProgress	25%	12/01/2025	Working through contractor procurement.
WU050101	Charles Allis Museum Make Safe Repairs	\$362,175	\$236,375	\$101,327	\$24,473	InProgress	93%	04/30/2025	Nearing completion on the final make-safe repairs.
WU050102	Charles Allis Window and Door Replacement	\$154,000	\$62,161	\$29,342	\$62,496	InProgress	25%		Design-only project. Design is complete. Financial closeout in process.
WU060101	Villa Terrace Courtyard Foundation and Drainage	\$22,780	\$5,333	\$14,000	\$3,447	FinancialCloseout	100%	10/15/2024	Project Complete. Included assessment, design, and minor repairs. Awaiting final paperwork to issue final payment and close project.
WV002101	Oak Creek Streambank Stabilization	\$648,571	\$643,058	\$2,573	\$2,940	FinancialCloseout	100%	09/11/2022	Project complete. Awaiting final paperwork to issue final payment and close project.
WV003801	Dretzka Park Lift Station	\$528,341	\$458,005	\$13,996	\$56,340	ProjectCloseout	99%	04/07/2023	Project is substantially complete. Contractor is completing punchlist items.
WV004101	Oak Creek Skate Lift Station	\$1,097,148	\$189,292	\$301,055	\$606,801	InProgress	63%	04/30/2025	Construction in progress.
WV004301	Oakwood Liftstation Upgrade	\$1,110,128	\$848,122	\$3,739	\$258,266	ProjectCloseout	93%	03/31/2024	Project complete. Project closeout in process.
WV004601	WARNIMONT PARK GUN CLUB REMEDIATION	\$448,765	\$82,294	\$9,437	\$357,034	TempHold	25%		Project was placed on hold during the Bluff Study project. It is anticipated that the project will come off of hold by the end of Q2 2025. The project will then proceed to the construction phase of the project.
WV004701	Froemming Park Pavilion Water & Sanitary	\$423,085	\$390,318	\$6,090	\$26,676	FinancialCloseout	100%	10/04/2021	Project was ongoing for 3 years following substantial completion due to the maintenance period for the installed landscaping. Project is now in financial closeout.
WV005001	Lead Pipe Lateral Assessment	\$339,217	\$332,708	\$3,979	\$2,531	InProgress	75%		Project is expected to be complete by May 2025.
WV005201	Countywide Sanitary Sewer Repairs 2020	\$150,001	\$104,278	\$26,331	\$19,392	InProgress	81%	09/01/2025	Complete remaining concrete work for the project.
WV005401	Countywide Sanitary Sewer Repairs 2021	\$150,001	\$68,730	\$56,129	\$25,143	InProgress	81%	09/01/2025	Complete remaining concrete work for the project.
WV005601	County-wide Sanitary Sewers Repairs-2022	\$164,999	\$19,144	\$0	\$145,855	InProgress	23%	11/01/2026	Designs complete. Waiting to go out to bid until 2020 and 2021 repair projects are complete.
WV005801	County-wide Sanitary Sewers Repairs - 2023	\$174,731	\$30,769	\$0	\$143,962	InProgress	23%	11/01/2026	Designs complete. Waiting to go out to bid until 2020 and 2021 repair projects are complete.
WV005901	County-wide Sanitary Sewers Repairs - 2024	\$161,480	\$19,717	\$0	\$141,763	InProgress	1%	07/31/2027	Design work is underway.
WY010701	OEM Tornado Sirens	\$1,705,283	\$1,534,261	\$166,528	\$4,494	InProgress	88%	06/01/2025	MOUs with municipalities are underway. We Energies applications need to be submitted and will take 1-2 months for approval and placement.
WY010702	800 MHZ Microwave Backhaul Replacement	\$3,588,433	\$3,588,433	\$0	\$0	CanBeClosed	100%	06/01/2024	Project complete. Can be closed.
WY010703	Countywide Emergency Medical Dispatch	\$226,609	\$177,702	\$48,863	\$44	InProgress	87%	05/27/2025	Substantial completion is anticipated in May 2025.
WY011301	On-Site Health Clinic Creation	\$1,308,000	\$791,582	\$36,463	\$479,955	ProjectCloseout	99%	09/09/2024	Project is substantially complete. Project closeout is in process.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WY011302	On-Site Health Clinic (Implementation, Mgt, Staff, Ops)	\$1,395,000	\$185,923	\$1,209,077	\$0	ProjectCloseout CanBeClosed	100%	01/15/2025	All three clinics are now fully operational and staffed by Froedtert. The Courthouse and Vel Phillips clinics opened in November 2024, and the Wilson Park Senior Center clinic opened in January 2025.
WY011801	Medical Examiner Mass Spectrometer (LC-QToF)	\$498,305	\$498,305	\$0	\$0		100%	12/22/2022	Project complete. Can be closed.
WY011802	Medical Examiner Case Management Software	\$1,154,160	\$363,510	\$541,334	\$249,317	InProgress	45%	10/31/2025	80% complete with Vendor Requirements and 32% into Vendor Configuration
WY012301	Safe Routes to Parks Program	\$1,287,000	\$1,032,114	\$141,595	\$113,292	InProgress	95%	04/15/2025	Construction is ongoing. Restoration on Washington and Humboldt to occur in spring.
WY012302	Crime Prevention Through Design Program	\$1,149,500	\$441,971	\$706,937	\$593	InProgress	75%	04/30/2025	Construction is ongoing. Berm removal to be completed in April 2024.
WY012303	King Community Center Building Exterior Improvements	\$3,015,000	\$1,976,663	\$628,671	\$409,665	InProgress	80%	06/01/2025	Construction is ongoing. Interior and exterior painting is anticipated for April 2025.
WY012304	Boat Launch Electronic Pay Stations	\$63,000	\$59,108	\$2,078	\$1,814	FinancialCloseout	99%	12/31/2024	Project is complete. Project closeout is in process.
WY012305	Parks Golf Course Irrigation and Cart Path Construction	\$6,435,000	\$5,378,822	\$924,529	\$131,648	InProgress	90%	06/01/2025	Project involved many sub-projects. Final substantial completion for the overall project is anticipated in June 2025.
WY012306	Parks Conversion to Bicycle and Pedestrian Trail	\$2,648,800	\$845,710	\$1,577,034	\$226,056	InProgress	40%	07/03/2025	Project construction paused over winter, construction will resume in spring.
WY012307	Parks System Wide Steam Boiler Replacements	\$1,474,000	\$1,163,120	\$280,730	\$30,151	InProgress	95%	03/31/2025	Replacing 5 boilers. Pulaski-Milwaukee, Center Street, Lake Service, Wilson Pavilion, and Parks Maintenance (68th St). Contractor is fixing issues identified in the initial punch walk. Substantial completion is anticipated by the end of March 2025.
WY012308	Parks Energy Efficient Light Fixture Upgrades	\$3,000,000	\$866,254	\$2,111,551	\$22,196	InProgress	35%	07/01/2025	Funds will be used for Parkways. Using JOC. Six parkways will be done. Milwaukee River Parkway, Root River Parkway, KK River Parkway, Carver Pathway, Lincoln Park Pathway, Jackson Park Pathway, Lincoln Creek (60th to 43rd). Work to be completed at Root River in March 2025, then work will begin at KK River Parkway in April 2025.
WY012309	Parks Building Occupancy Controls	\$274,560	\$245,101	\$17,705	\$11,754	InProgress	99%	04/15/2025	Installing occupancy controls on HVAC Systems. Evaluating sites now. Project is nearly complete. Project closeout anticipated for April 2025.
WY012310	Fuel Inventory Management System	\$682,525	\$614,072	\$63,004	\$5,449	FinancialCloseout	100%	10/15/2024	Project Completed. Remaining encumbrances being closed out.
WY012311	Re-imagining Sherman Park	\$1,037,303	\$0	\$962,303	\$75,000	InProgress	15%	06/01/2025	Summer construction planned for splashpad, parking lot, walkways, lighting (ARPA scope)
WY045601	Clinton Rose Facade Upgrade	\$798,882	\$397,963	\$27,206	\$373,714	CanBeClosed	100%	10/14/2024	Project complete. Can be closed.
WY045602	Wilson Senior Center Access Lighting	\$232,380	\$44,604	\$20,087	\$167,689	InProgress	25%	05/30/2025	Contractor began work on 3/10/2025.
WY045603	Washington Senior Center Access Lighting	\$244,627	\$43,484	\$17,178	\$183,965	InProgress	10%	12/13/2024	Engaging consultant. Notice to proceed will occur in April 2024. Design anticipated to take till mid-August. Bid anticipated to take place in mid-August. NTP anticipated in early November.
WY045604	Clinton Rose Center Multipurpose Room Fire Separation	\$68,369	\$48,257	\$20,113	\$0	Canceled	0%		Project was cancelled and funds were re-allocated. Financial closeout for remaining encumbrances is underway.
WY045605	General Aging Senior Center Projects	\$500,000	\$442,967	\$23,761	\$33,273	FinancialCloseout	100%	01/30/2025	Project complete. Financial closeout is underway.
WY045606	New DHHS Admin Coggs Building	\$44,288,765	\$26,558,883	\$6,167,340	\$11,562,543	InProgress	76%	04/03/2025	Punchlist work is underway.
WY062501	ARPA Capital Program Management Office	\$500,000	\$397,117	\$72,628	\$30,256	InProgress	82%	12/31/2026	Oversight project only. No design or construction.
WY062502	ARPA Climate Action Plan	\$220,000	\$178,211	\$37,670	\$4,119	InProgress	55%		Finalize Climate Action Plan document and perform additional community engagement in Q2 2025.
WY062503	Kitchen and Tray Replacements CJF	\$1,176,184	\$1,189,662	\$23,303	(\$36,781)	InProgress	100%	05/30/2025	Base scope for the replacement of kitchen equipment that is beyond its useful life has been completed.

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WY062504	Kitchen and Tray Replacements CRC	\$4,677,813	\$3,521,298	\$1,105,292	\$51,223	InProgress	85%	05/30/2025	There are 2 more pieces of equipment to be installed for Base Scope at CRC: 200 Gallon Cooker/Mixer Kettles and the Water Bath Chiller.
WY062505	Kitchen and Tray Replacements DHHS	\$414,003	\$413,669	\$10,715	(\$10,381)	InProgress	100%	05/30/2025	Base scope for the replacement of kitchen equipment that is beyond its useful life has been completed.
WY062506	ARPA Lighting Upgrades	\$2,151,566	\$1,720,061	\$316,061	\$115,444	InProgress	67%	12/31/2026	Work underway at the Peck Center and Flamingo Room.
WY062507	Lead Drinking Water Testing in County Facilities	\$227,260	\$103,733	\$123,044	\$483	InProgress	67%	12/31/2026	Lead testing for Courthouse Complex and a few other locations. Project is on track to be completed in May 2025.
WY062508	Courthouse Complex Security Technology	\$3,180,605	\$1,396,101	\$1,133,509	\$650,996	InProgress	60%	12/31/2025	Technology upgrades to CH, SB and CJF. CH is main part of project. Construction is ongoing. Substantial completion is anticipated for December 2025.
WY062509	Lake Michigan Bluff Repairs	\$267,850	\$202,111	\$41,662	\$24,077	InProgress	91%		Bluff Repair study is ongoing.
WY062510	Courthouse 7th Floor Remodel - Phase 1	\$6,855,674	\$4,595,201	\$572,072	\$1,688,400	ProjectCloseout	90%	09/06/2024	Project is complete. Project closeout is in progress.
WY072601	Milwaukee County Digital Transformation Initiative	\$912,285	\$498,131	\$0	\$414,154	TempHold	95%		The funds here are the contingency funds or surplus funds from other completed digital transformation projects.
WY072602	End User Device Lifecycle	\$1,400,000	\$1,399,023	\$812	\$165	CanBeClosed	100%	09/15/2024	Project Completed.
WY072603	Wireless Infrastructure County Buildings - Phase 2	\$250,000	\$245,502	\$3,742	\$756	FinancialCloseout	99%	09/15/2024	Wireless infrastructure provided to buildings at VPJCC, Courthouse Complex, and Zoo.
WY072604	Enterprise Data and Analytics - Phase 1	\$965,000	\$962,833	\$0	\$2,167	CanBeClosed	100%	10/11/2024	Project completed.
WY072605	HR Benefits System	\$326,361	\$254,661	\$0	\$71,700	CanBeClosed	100%	02/01/2024	Project Completed.
WY072606	HOC SAN For Critical Video Storage Capacity	\$406,648	\$404,440	\$1,853	\$355	CanBeClosed	100%	03/21/2025	SAN was fully replaced and all drives installed and configured for use. Moved all cameras from the old SAN to the new SAN. Installed 9 servers to replace EOL management servers. All operations fully restored.
WY072607	Sheriff Foreclosure Sale Auction Solution	\$277,980	\$0	\$0	\$277,980	InProgress	20%	10/31/2025	Vendor selected. Contract negotiation ongoing. County Board approval needed for ordinance changes to permit online sales.
WY072608	Public Meeting Translation Services	\$93,600	\$89,233	\$3,500	\$867	InProgress	90%	07/01/2024	Discovery Phase Completed. Purchased equipment for closed captioning. Working on implementation. Additional encumbrance for Granicus.
WY072609	Meeting Space Technology Updates	\$350,000	\$314,939	\$20,738	\$14,323	FinancialCloseout	100%	02/01/2025	Project Completed
WY072610	Microsoft Teams VOIP	\$280,000	\$0	\$0	\$280,000	TempHold	10%		Project on Hold.
WY072611	Contract Management Platform	\$380,000	\$0	\$0	\$380,000	InProgress	50%		Project is 50% complete.
WY072612	Employee Self-Service	\$125,120	\$52,320	\$50,279	\$22,521	Canceled	0%		Project Canceled.
WY072613	Court Document Management System	\$300,000	\$0	\$159,180	\$140,820	InProgress	15%	03/31/2026	After months of working through requirements with the OCC department, IMSD, Baker Tilly, and Procurement, the RFP for a replacement of Clio was submitted on 3/28/25.
WY072614	Contact Repository & Management Systems	\$400,000	\$217,782	\$17,967	\$164,250	InProgress	50%	07/02/2026	Project 50% completed.
WY072615	Case and Task Management Systems	\$406,245	\$0	\$0	\$406,245	InProgress	15%	03/31/2026	After months of working through requirements with the OCC department, IMSD, Baker Tilly, and Procurement, the RFP for a replacement of Clio was submitted 3/28/025.
WY072616	e-Discovery Solution	\$0	\$0	\$0	\$0	InProgress	15%	03/31/2026	After months of working through requirements with the OCC department, IMSD, Baker Tilly, and Procurement, the RFP for a replacement of Clio was submitted 3/28/025.
WY072617	DHHS NetSmart for ADS (No Wrong Door component)	\$600,000	\$180,000	\$420,000	\$0	InProgress	20%	10/01/2025	Requirements are complete. Technical approach to deliver functionality is around 50% defined and construction is just getting started.
WY072618	Constituent 311 Self-Service	\$300,000	\$225,474	\$0	\$74,526	InProgress	50%	07/02/2026	Project is 50% completed.
WY072619	Change and Project Management Resources	\$437,214	\$428,881	\$8,333	\$0	FinancialCloseout	99%		

Project	Description	Budget	Actual	Encumbrances	Remaining Budget	Status	Percent Complete	Substantial Completion Date	Comments
WY072620	RFP Bid Platform	\$188,514	\$145,580	\$8,093	\$34,841	InProgress	50%	12/24/2025	Project 50% completed.
WY072621	Procure-to-Pay (P2P) System	\$1,174,000	\$0	\$447,110	\$726,890	InProgress	50%	12/24/2025	Project is 50% completed.
WY072622	Website Content Management System	\$140,000	\$28,800	\$0	\$111,200	Canceled	0%		Project Canceled.
WY082601	Zoo Network Upgrade & Modernization	\$1,228,920	\$1,204,398	\$22,330	\$2,192	InProgress	95%	06/20/2024	Fiber has been run to all buildings and is operational. Demolition and removal of old machinery from the Zoo still needs to occur. IMSD is working with the Zoo to schedule demolition/cleanup of old materials and wiring.
WY082602	Zoo Point of Sale System	\$1,762,515	\$104	\$0	\$1,762,411	NotStarted	0%	10/01/2025	The Zoo and vendor are in the process of negotiating service level agreements. Once all contracting documents are finalized and signed, the project to implement the system will be kicked off.
WY085401	MCDOT Fleet Management Bldg Solar PV System	\$125,000	\$81,515	\$5,842	\$37,643	CanBeClosed	100%	05/01/2024	Project is complete. Project can be closed.
WY085402	MCDOT Transportation Services Lapham Office Relocation	\$830,950	\$830,791	\$0	\$159	CanBeClosed	100%	03/31/2024	Project is complete. Project can be closed.
WY099901	ARPA Projects Contingency	\$0	\$0	\$0	\$0	InProgress	0%	12/31/2026	Contingency Account for ARPA Projects
WZ011901	AFRICAN PLAINS EXHIBIT	\$4,458,754	\$394,880	\$13,721	\$4,050,153	InProgress	25%	07/30/2025	Design complete. Working to begin construction.
WZ014101	Adventure Africa - Rhinos	\$23,371,162	\$8,088,505	\$13,880,268	\$1,402,388	InProgress	63%	07/11/2025	Under construction. Interior buildout and MEP install is ongoing.
WZ016001	Zoo Admin Bldg Roof Replacement	\$796,171	\$517,175	\$101,058	\$177,938	ProjectCloseout	100%	01/14/2025	Work is substantially complete. Project closeout in process.
WZ017401	ZOO FRONT ENTRANCE-ADMISSIONS RECONFIGURATION	\$1,737,050	\$358,298	\$458,586	\$920,166	InProgress	6%		Design ongoing. Concept phase should be complete in March 2025.
WZ017601	Zoo Aviary Air Conditioning	\$1,563,053	\$1,071,403	\$37,345	\$454,305	FinancialCloseout	100%	04/17/2024	Project complete. Awaiting final paperwork to issue final payment and close project.
WZ017701	Zoo Parking Lot #4 Repavement	\$1,057,147	\$1,030,942	\$0	\$26,205	CanBeClosed	100%	06/05/2023	Project complete.
WZ018501	Humboldt Penguin Exhibit Renovation	\$5,242,729	\$4,382,922	\$732,440	\$127,368	InProgress	100%	11/19/2024	Project is substantially complete pending chiller installation.
WZ020701	Flamingo Cafe Building - Boiler Replacements	\$441,980	\$0	\$0	\$441,980	InProgress	5%	10/01/2025	This is a design and construction project to right-size and replace the boiler system at the Flamingo Café building at the Zoo. The two boilers currently installed are either failed or approaching failure and require immediate replacement. Consultant contract nearing completion. The boiler system needs to be replaced and start-up complete before the heating season begins.