

(1B014)

Org Unit No: 9000

Capital Project: WH09701- E. North Ave. Bridge B-40-0502 over Oak Leaf Bike Trail

New Capital Project: WP – Noyes Pool Sign and Improvements

Org. Name: Department of Parks, Recreation, and Culture

Date: November 4, 2015

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2016 RECOMMENDED BUDGET

By Supervisor Alexander

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

The 1990 Americans with Disabilities Act (ADA) prohibits discrimination against persons with disabilities in employment, transportation, public accommodation, communications, and governmental activities. In conjunction with the 2010 ADA Standards for Accessible Design, it will be the policy of Milwaukee County for the Department of Parks, Recreation, and Culture to incorporate suggested accessibility measures in all county parks and park facilities as part of the Parks Master Plan. The department will also identify at least four (4) parks in different areas of the County that would benefit the most from immediate implementation of ADA accessibility measures for handicapped persons and others in need of greater accessibility. These measures will include the installation of accessible swings as well as the unencumbered pathways to access them at these four parks.

The plan will also assess the feasibility of installing ADA designed family restrooms and dressing rooms in the future at all County deep-well pools.

In pursuit of universal accessibility, the plan for family restrooms and dressing rooms should address the needs of those who require help to change or use the facilities, which may involve assistance from a person of the opposite gender for those purposes. The department will include installation cost estimates for all accessibility measures, including the family restrooms at pools, within the plan and submit it to the County Board by no later than the May 2016 cycle.

Amend Capital Improvement Project WH09701 – E. North Ave. Bridge B-40-0502 over Oak Leaf Bike Trail as follows:

### **WH09701 – E. North Ave. Bridge B-40-0502 over Oak Leaf Bike Trail, City of Milwaukee [WISDOT Project No. Pending]**

An appropriation of \$200,000 is budgeted for the design phase for the E. North Ave. Bridge B-40-0502 over Oak Leaf Bike Trail in the Local Bridge Program (LBP). Financing will be provided from \$160,000 in Federal revenue and \$40,000 in general obligation bonds sales tax revenue.

Amend the 2016 Recommended Capital Improvements Budget by adding new Capital Improvement Project WP – Noyes Pool Sign and Improvements as follows:

(1B014)

Org Unit No: 9000

Capital Project: WH09701- E. North Ave. Bridge B-40-0502 over Oak Leaf Bike Trail

New Capital Project: WP – Noyes Pool Sign and Improvements

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Date: November 4, 2015

**Noyes Pool Sign and Improvements**

An appropriation of \$40,000 is budgeted for a new illuminated electronic sign to be displayed along Good Hope Rd. for Noyes Pool. Funding for this project is provided by sales tax revenue.

The new signage will aid in the awareness to the public for usage and availability of Noyes Pool. The installation of the new sign is contingent upon zoning approval from the City of Milwaukee. In conjunction with the signage, the Parks Department will implement a robust marketing and advertising plan for Noyes and all deep-well pools in 2016.

The Parks Department will use any remaining funds from this project to develop plans to convert the individual mens and womens restrooms in the lobbies at Noyes and Pulaski Pools to unisex family restrooms at each site.

This amendment would have no tax levy impact. This amendment would increase general obligation bonding by \$40,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation, and Culture	\$40,000	\$0	\$40,000
WH09701	– E. North Ave. Bridge B-40-0502 over Oak Leaf Bike Trail		-\$40,000 \$40,000*	-\$40,000 \$40,000*
1996	Sales Tax Revenue		\$40,000	(\$40,000)
<b>TOTALS:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.		X
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt		X
<b>TOTALS:</b>	<b>6</b>	<b>2</b>

Motion to **REJECT** approved 6-2.