



Milwaukee  
County SJC  
Phase I  
Extension  
5/1/16-4/30/17

Extension  
Request

Cost Category	Extension Request
<b>I. Personnel</b>	<b>\$31,579</b>
<p><b>Research/Data Analyst (Salary/Benefits):</b>            Data Analyst @ \$85,906/year x .25 FTE/year = \$21,477 + Director @ \$202,034/year/FTE x .05/year = \$10,102 = \$31,579</p>	\$31,579
<b>II. Professional services</b>	<b>\$45,000</b>
<p><b>Consultants and National Experts for Guidance, Training, and Evaluations</b>            (estimated amount for consultants, trainings, and evaluations)</p>	\$45,000
<b>III. Equipment/Technology</b>	<b>\$50,000</b>
<p><b>DataShare Hub</b> (\$50,000/integration x 1 integration)</p>	\$50,000
<b>IV. Travel</b>	
<b>V. Meeting Expenses</b>	<b>\$200</b>
<p>Working lunches for staff</p>	\$200
<b>VI. Indirect Costs (not-to-exceed 15%)</b>	<b>\$19,017</b>
<p>Administrative Support</p>	\$19,017
<b>Total (not-to-exceed \$150,000)</b>	<b>\$145,796</b>