

# County of Milwaukee Office of the Sheriff

Earnell R. Lucas Sheriff

DATE: February 20, 2020

TO: Supervisor Theodore Lipscomb, Sr., Chairman, Milwaukee County Board

of Supervisors

FROM: Chief Deputy Denita Ball, Office of the Sheriff, Milwaukee County

SUBJECT: Request to extend and amend the Memorandum of Agreement with

Froedtert Memorial Lutheran Hospital, Inc. (Froedtert or Froedtert

Hospital) and the Office of the Sheriff (MSCO) to provide law-enforcement related services at the premises of Froedtert Hospital in the Emergency

Department.

## BACKGROUND

Pursuant to the agreement for Law enforcement Services effective as of August 11, 2015, and as extended in 2016 to 2019, by and between Froedtert, MCSO and Milwaukee County, MCSO agreed to provide a Deputy Sheriff at the premises of Froedtert Hospital for the purpose of providing law-enforcement related services in the Emergency Department.

MSCO will provide a uniformed law-enforcement presence on or about the premises of Froedtert Hospital during all three (3) shifts, twenty-four (24) hour per day, 365 days of the year in an amount of \$528,946.19 for the period beginning March 31<sup>st</sup>, 2020 and ending midnight March 31<sup>st</sup>, 2021.

#### **AGREEMENT DETAILS**

The parties have agreed to the following:

MCSO will station a Deputy Sheriff at or about the premises of Froedtert Hospital
to provide law enforcement related services, including but not limited to
uniformed security, marked squad operations, critical incident response and
investigations.

- 2. The Deputy Sheriff shall perform law enforcement services on or about the premises of Froedtert Hospital all 3-shifts, 24-hours per day, 365 days of the year.
- 3. The command staff of MCSO reserves the right to assign additional personnel/assets. In the event that a need arises (i.e.in response to crowd size of critical incident, necessary criminal investigation, the level of law enforcement activity required, or the need to increase the law enforcement response to protect the safety of the citizens).
- 4. Froedtert Hospital will be responsible for the payment of the personnel costs associated with this response under the agreement that occurs on site.

### RECOMMENDATION

The Chief Deputy of the Milwaukee County Sheriff's Office respectfully submits this action item to request authority to extend and amend a memorandum of agreement with Froedtert Hospital and MCSO in the amount of \$528,946.19

# **FISCAL NOTE**

This agreement shall continue in full force and effect from the year to year under the terms and conditions provided here in, unless terminated by either party upon 90 days prior written notice following the expiration of the first contract year. The rates will be based on the updated hourly compensation rate as set by contract between the Milwaukee Deputy Sheriff's Association and the County.

MCSO will invoice Froedtert Hospital quarterly for \$132,236.55 costs. The rates per hour have been approved by the Milwaukee County Sheriff's Office, Fiscal Administration, and agreed upon by Froedtert:

The rates are as follows:

Deputy Sheriff I Budgeted Straight Time Rate	\$35.2184
Deputy Sheriff I Benefits (Health, Pension, Social Security)	\$14.9789
Education, Hazardous Duty & uniforms	\$0.8636
Cost of Squad and Equipment (6.0% of Base)	\$2.1131
Cost of Scheduling & Supervision	\$1.9471
Administrative Overhead	\$3.3008
STH Rate	\$58.4219
OTH Rate	\$65.2865

24 STH work hours X365 hours = 8,760 work hours X 58.4219	\$511,775.84
Three percent overtime = 263 work hours X 65.2865	\$17,170.35
Total Estimated	\$528,946.19

hierota R. Ball

Denita R. Ball, Chief Deputy Milwaukee County Office of the Sheriff

Cc:

Supervisor Schmitt, Chair, Finance and Audit Committee Supervisor Staskunas, Chair, Judiciary, Safety & General Services Committee Shanin R. Brown, Committee Coordinator, Finance & Audit Allyson Smith, Committee Coordinator, Judiciary, Safety & General Services Steve Cady, Director of Research & Policy