



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Willie Johnson, Jr.*

*Vice Chairperson: Steve F. Taylor*

*Supervisor Sequanna Taylor*

*Supervisor Shawn Rolland*

*Supervisor Juan Miguel Martinez*

*Supervisor Justin Bielinski*

*Supervisor Anne O'Connor*

*Committee Coordinator: Allyson R. Smith, (414) 278-4225*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Friday, November 1, 2024

9:00 AM

Room 203-R and Microsoft Teams  
County Legislative Information Center

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### FINAL HYBRID BUDGET MEETING

This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

Roll Call at 9:00 a.m.

**Present** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Supervisor Juan Miguel Martinez appeared virtually for today's meeting.**

**COMMENTS BY THE COUNTY EXECUTIVE  
REGARDING COMMITTEE ON FINANCE-BUDGET ACTIONS - 1**

1      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

- Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Comments by the County Executive Regarding Committee on Finance-Budget Actions

**APPEARANCE:**

Milwaukee County Executive David C. Crowley, Office of the County Executive

The following people appeared and spoke for information only regarding Comments by the County Executive Regarding Committee on Finance-Budget Actions:

- Sue Saller
- Marshall Gradinjan

The Comments by the County Executive Regarding Committee on Finance-Budget Actions, were DISCUSSED WITH NO ACTION TAKEN.

**SUPERVISOR BUDGET AMENDMENTS TO  
THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

\*A = Amendment

**\*A12**     [24-827](#)     From the County Executive, providing the 2025 recommended budget.

**Attachments:**     [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 12 by Supervisors Nicholson, Eckblad, Taylor (5), O'Connor, Johnson, Jr., Shea, Capriolo, and Logsdon

**APPEARANCES:**

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors (virtually)  
Supervisor Jack Eckblad, District 4 (virtually)  
Supervisor Steven Shea, District 8 (virtually)  
Supervisor Sky Z. Capriolo, District 15 (virtually)  
Supervisor Patti Logsdon, District 9 (virtually)

Amendment 12 by Supervisors Nicholson, Eckblad, Taylor (5), O'Connor, Johnson, Jr., Shea, Capriolo, and Logsdon, amending Agency No. 118 - Office of Strategy, Budget, and Performance (OSBP), is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."

Supervisors Taylor (5), O'Connor, Johnson, Jr., Shea, Capriolo, and Logsdon, requested unanimous consent to be added as cosponsors of Amendment 12. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Taylor (5) that Agency No. 118 - OSBP, be AMENDED with Amendment 12. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

\*A13      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 13 by Supervisors Nicholson, O'Connor, Bielinski, Rolland, Vincent, Martinez, Gómez-Tom, Logsdon, Capriolo, Taylor (5), and Johnson, Jr.

There were no appearances for Amendment 13.

**Amendment 13 by Supervisors Nicholson, O'Connor, Bielinski, Rolland, Vincent, Martinez, Gómez-Tom, Logsdon, Capriolo, Taylor (5), and Johnson, Jr., amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System, is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."**

Supervisor Taylor (5) and Johnson, Jr., requested unanimous consent to be added as cosponsors of Amendment 13. There being no objections by Committee members, it was so ordered by the Chairman.

**A motion was made by Supervisor O'Connor that Agency No. 560 - DOT - Transit/Paratransit System be AMENDED with Amendment 13. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

\*A14      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

**\*\*Corrected Copy\*\*** Amendment 14 by Supervisors Bielinski, Eckblad, Capriolo, O'Connor, Martinez, and Gómez-Tom

**APPEARANCES:**

Julie Esch, Deputy Director, Milwaukee County Transit System (MCTS)  
Kevin Pumphrey, Chief Operating Officer, MCTS  
Donna Brown-Martin, Director, Department of Transportation (DOT)  
John Blonien, Director, Fleet Management, DOT (virtually)  
Supervisor Steven Shea, District 8 (virtually)  
Supervisor Sheldon A. Wasserman, District 3

**\*\*Corrected Copy\*\*** Amendment 14 by Supervisors Bielinski, Eckblad, Capriolo, O'Connor, Martinez, and Gómez-Tom, amending Capital Project No. WF061401 - Countywide Vehicle and Equipment Replacement - 2025, is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."

Tom Stawicki, Legislative Director, Amalgamated Transit Union, Local 998, appeared and spoke in favor of **\*\*Corrected Copy\*\*** Amendment 14.

A motion was made by Supervisor Bielinski that Capital Project No. WF061401 - Countywide Vehicle and Equipment Replacement - 2025, be AMENDED with **\*\*Corrected Copy\*\*** Amendment 14. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**No:** 1 - Taylor (17)

\*A15      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
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[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 15 by Supervisors Shea, Nicholson, Bielinski, Taylor (5), and Martinez

**APPEARANCES:**

Supervisor Steven Shea, District 8 (virtually)  
Stephen "Steve" Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

Amendment 15 by Supervisors Shea, Nicholson, Bielinski, Taylor (5), and Martinez, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System, is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."

Supervisors Bielinski, Taylor (5), and Martinez requested unanimous consent to be added as cosponsors of Amendment 15. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Martinez that Agency No. 560 - DOT - Transit/Paratransit System be AMENDED with Amendment 15. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

\*A16     [24-827](#)     From the County Executive, providing the 2025 recommended budget.

**Attachments:**     [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
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[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 16 by Supervisors Rolland, Taylor (5), Eckblad, Capriolo, Taylor (17), Vincent, and Logsdon

**APPEARANCES:**

**Scott F. Brown, Corporation Counsel, Office of Corporation Counsel**  
**Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance**

**Amendment 16 by Supervisors Rolland, Taylor (5), Eckblad, Capriolo, Taylor (17), Vincent, and Logsdon, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System, is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."**

**A motion was made by Supervisor Rolland that Agency No. 560 - DOT - Transit/Paratransit System be AMENDED with Amendment 16. The motion PREVAILED by the following vote:**

**Aye:** 4 - Taylor (17), Taylor (5), Rolland and O'Connor

**No:** 3 - Martinez, Bielinski and Johnson Jr.

\*A17     [24-827](#)     From the County Executive, providing the 2025 recommended budget.

**Attachments:**     [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 17 by Supervisor Rolland

There were no appearances for Amendment 17.

**Amendment 17 by Supervisor Rolland, amending Agency Nos. 370 - Office of the Comptroller (Comptroller) and 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."**

**A motion was made by Supervisor Rolland that Agency Nos. 370 - Comptroller and 900 - DPRC, be AMENDED with Amendment 17. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.



\*A18      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 18 by Supervisors Wasserman, Taylor (17), Vincent, O'Connor, Taylor (5), Martinez, Johnson, Jr., Eckblad, Logsdon, Capriolo, Gómez-Tom, and Bielinski

**APPEARANCE:**

Supervisor Sheldon A. Wasserman, District 3  
Supervisor Jack Eckblad, District 4 (virtually)  
Supervisor Patti Logsdon, District 9 (virtually)  
Supervisor Sky Z. Capriolo, District 15 (virtually)  
Supervisor Caroline Gómez-Tom, District 14 (virtually)

Amendment 18 by Supervisors Wasserman, Taylor (17), Vincent, O'Connor, Taylor (5), Martinez, Johnson, Jr., Eckblad, Logsdon, Capriolo, Gómez-Tom, and Bielinski, amending Agency No. 200 - Combined Court Related Operations (Combined Courts), is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."

Supervisors Taylor (5), Martinez, Johnson, Jr., Eckblad, Logsdon, Capriolo, Gómez-Tom, and Bielinski requested unanimous consent to be added as cosponsors of Amendment 18. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Taylor (17) that Agency No. 200 - Combined Courts, be AMENDED with Amendment 18. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

\*A19     [24-827](#)     From the County Executive, providing the 2025 recommended budget.

**Attachments:**     [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
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[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 19 by Supervisors Bielinski, Nicholson, Capriolo, Gómez-Tom, O'Connor, Eckblad, Rolland, and Martinez

**APPEARANCE:**

**Inspector Brian Barkow, Criminal Investigations Division, Office of the Sheriff**

**Amendment 19 by Supervisors Bielinski, Nicholson, Capriolo, Gómez-Tom, O'Connor, Eckblad, Rolland, and Martinez, amending Agency No. 113 - Office of Corporation Counsel (OCC), is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."**

**A motion was made by Supervisor Bielinski that Agency No. 113 - OCC, be AMENDED with Amendment 19. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**Amendment 10 from Thursday, October 24, 2024, and Amendment 20 were considered together.**

**\*A10**      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 10 by Supervisors Rolland, Eckblad, Martinez, Capriolo, Martin, Gómez-Tom, and Cogg-Jones

**APPEARANCES:**

**Shakita LaGrant-McClain, Director, Department of Health and Human Services (DHHS) (virtually)**

**Stephen "Steve" Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller**

**Supervisor Jack Eckblad, District 4 (virtually)**

**Supervisor Caroline Gómez-Tom, District 14 (virtually)**

**Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance**

**Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the County Clerk**

**Amendment 10, from Thursday, October 24, 2024, and Amendment 20 were considered together.**

**Amendment 10 by Supervisors Rolland, Eckblad, Martinez, Capriolo, Martin, Gómez-Tom, and Cogg-Jones, amending Agency Nos. 194-1945 - Appropriation for Contingencies, and 800 - DHHS, is attached to this Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."**

**A motion was made by Supervisor Bielinski that Amendment 10, considered on Thursday, October 24, 2024, amending Agency Nos. 194-1945 - Appropriation for Contingencies, and 800 - DHHS, be RECONSIDERED. The motion PREVAILED by the following vote:**

**Aye:** 5 - Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**No:** 2 - Taylor (17) and Johnson Jr.

**A motion was made by Supervisor Rolland that Agency Nos. 194-1945 - Appropriation for Contingencies, and 800 - DHHS, be AMENDED with Amendment 10. The motion PREVAILED by the following vote:**

**Aye:** 5 - Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**No:** 2 - Taylor (17) and Johnson Jr.

**\*A20**      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
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[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Amendment 20 by Supervisors Nicholson and Johnson, Jr.

**APPEARANCES:**

**Shakita LaGrant-McClain, Director, Department of Health and Human Services (DHHS) (virtually)**

**Stephen "Steve" Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller**

**Supervisor Jack Eckblad, District 4 (virtually)**

**Supervisor Caroline Gómez-Tom, District 14 (virtually)**

**Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance**

**Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the County Clerk**

**Amendment 10 from Thursday, October 24, 2024, and Amendment 20 were considered together.**

**Amendment 20 by Supervisors Nicholson and Johnson, Jr., amending Agency No. 194-1945 - Appropriation for Contingencies, is attached to the Budget File as "24-827 AMENDMENT PACKET WITH VOTES (11/01/24)."**

**A motion was made by Supervisor Johnson, Jr., that Agency No. 194-1945 - Appropriation for Contingencies, be AMENDED with Amendment 20. The motion PREVAILED by the following vote:**

**Aye:** 4 - Taylor (17), Martinez, O'Connor and Johnson Jr.

**No:** 3 - Taylor (5), Rolland and Bielinski

**A motion was made by Supervisor O'Connor that Amendment 20, amending Agency No. 194-1945 - Appropriation for Contingencies, be RECONSIDERED. The motion PREVAILED by the following vote:**

**Aye:** 4 - Taylor (5), Rolland, Bielinski and O'Connor

**No:** 3 - Taylor (17), Martinez and Johnson Jr.

A motion was made by Supervisor Johnson, Jr., that Agency No. 194-1945 - Appropriation for Contingencies, be AMENDED with Amendment 20. The motion FAILED by the following vote:

**Aye:** 2 - Taylor (17) and Johnson Jr.

**No:** 5 - Taylor (5), Rolland, Martinez, Bielinski and O'Connor

### TECHNICAL CORRECTIONS TO THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1

3 [24-827](#) From the County Executive, providing the 2025 recommended budget.

**Attachments:** [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Technical Corrections to the County Executive's 2025 Recommended Budget

**APPEARANCE:**

**Dan Laurila, Operating Budget Director, Budget Division, Office of Strategy, Budget, and Performance**

A motion was made by Supervisor Bielinski that the Technical Corrections to the County Executive's 2025 Recommended Budget be APPROVED BY STANDING COMMITTEE. The motion PREVAILED by the following vote:

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**UNFINISHED BUSINESS, if necessary**  
**REGARDING THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

4      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

**Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
                                 [24-827 2025 Recommended Capital Budget](#)  
                                 [24-827 2025 Recommended Budget Line Item Detail Report](#)  
                                 [24-827 Recommended Budget Position Supplemental Report](#)  
                                 [24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
                                 [24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
                                 [24-827 Technical Corrections \(received 10/23/24\)](#)  
                                 [24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Unfinished Business, if necessary.

Unfinished Business could include consideration, discussion, and amendments to any portion of the County Executive's 2025 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

**There were no appearances for Item 4.**

**There were no items of Unfinished Business.**

**Item 4 was DISCUSSED WITH NO ACTION TAKEN.**

**PROPERTY TAX LEVY, AS AMENDED  
REGARDING THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET - 1**

5      [24-827](#)      From the County Executive, providing the 2025 recommended budget.

- Attachments:**      [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

Org. Unit 1991 Property Tax Levy, As Amended

**APPEARANCES:**

**Stephen "Steve" Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller**  
**Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the County Clerk**

**A motion was made by Supervisor Taylor (17), that the Property Tax Levy, As Amended, in the amount of \$298,574,927 be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**THE COUNTY EXECUTIVE'S 2025 RECOMMENDED BUDGET, AS AMENDED - 1**

6        [24-827](#)        From the County Executive, providing the 2025 recommended budget.

- Attachments:**    [24-827 2025 Recommended Operating Budget](#)  
[24-827 2025 Recommended Capital Budget](#)  
[24-827 2025 Recommended Budget Line Item Detail Report](#)  
[24-827 Recommended Budget Position Supplemental Report](#)  
[24-827 Preliminary Tax Limit \(received 09/26/24\)](#)  
[24-827 2025 Recommended Budget Overview \(received 10/08/24\)](#)  
[24-827 Technical Corrections \(received 10/23/24\)](#)  
[24-827 AMENDMENT PACKET WITH VOTES \(11/01/24\)](#)

There were no appearances for Item 6.

**A motion was made by Supervisor Taylor (17) that the County Executive's 2025 Recommended Budget, As Amended, be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski, O'Connor and Johnson Jr.

**E-COMMENTS - 1**

7        [24-71](#)        eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 24-71 at the conclusion of each meeting.

**APPEARANCE:**  
**Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the County Clerk**

There were no eComments submitted for the November 1, 2024, meeting.

The November 1, 2024, record of eComments was **DISCUSSED WITH NO ACTION TAKEN.**



**Length of Meeting: 9:00 a.m. to 11:28 a.m.**

**Adjourned,**

**Kelsey A. Evans  
Committee Coordinator  
Legislative Services, Office of the County Clerk  
Committee on Finance-BUDGET**

**The following amendments were considered at today's meeting.**

- Amendment 10 by Supervisors Rolland, Eckblad, Martinez, Capriolo, Martin, Gómez-Tom, and Coggs-Jones**
- Amendment 12 by Supervisors Nicholson, Eckblad, Taylor (5), O'Connor, Johnson, Jr., Shea, Capriolo, and Logsdon**
- Amendment 13 by Supervisors Nicholson, O'Connor, Bielinski, Rolland, Vincent, Martinez, Gómez-Tom, Logsdon, Capriolo, Taylor (5) and Johnson, Jr.**
- \*\*Corrected Copy\*\* Amendment 14 by Supervisors Bielinski, Eckblad, Capriolo, O'Connor, Martinez, and Gómez-Tom**
- Amendment 15 by Supervisors Shea, Nicholson, Bielinski, Taylor (5), and Martinez**
- Amendment 16 by Supervisors Rolland, Taylor (5), Eckblad, Capriolo, Taylor (17), Vincent, and Logsdon**
- Amendment 17 by Supervisor Rolland**
- Amendment 18 by Supervisors Wasserman, Taylor (17), Vincent, O'Connor, Taylor (5), Martinez, Johnson, Jr., Eckblad, Logsdon, Capriolo, Gómez-Tom, and Bielinski**
- Amendment 19 by Supervisors Bielinski, Nicholson, Capriolo, Gómez-Tom, O'Connor, Eckblad, Rolland, and Martinez**
- Amendment 20 by Supervisors Nicholson and Johnson, Jr.**

**This was the FINAL Meeting of the Committee on Finance-Budget.**

**REMINDER:  
Milwaukee County Board of Supervisors  
Annual Meeting on Budget Adoption  
Thursday, November 7, 2024, at 9:30 a.m.**