

Opioid Supplemental Funding Recommendations

September 2023

Revised 8/29/23



Background

The Milwaukee County Board approved Resolutions 21-1127 and 23-490 which authorized Milwaukee County Office of Corporation Counsel (OCC) to enter into Settlement Agreements to receive funds from two separate lawsuits:

- Milwaukee County will receive **\$102 million over 18 years**.
- Any unused funds that remain at the end of the year will be carried over to the new year.

Settlement	Wisconsin Total	Milwaukee County Total	Milwaukee County Net (after attorney fees)
First Settlement	\$420 million	\$71 million	\$56.6 million
Second Settlement	\$321 million	\$56.7 million	\$45.4 million
		Total	\$102 million

Allocation Process

Request for Additional Funds

In December 2022, the County Board approved \$11 million in funding allocations for 15 projects from four County departments.

The award of a second settlement in 2023 provided Milwaukee County with a one-time opportunity to provide additional funds to currently funded projects.

Approved Projects

Project Title	Remediation Category	Lead Department	Authorized Amount
Medication Assisted Treatment - Behind the Walls	Treatment	DHHS	\$2,514,909
ME Staffing Needs	Other Strategies	ME	\$1,904,942
Coordination of Opioid Prevention Services Project	Prevention	DHHS	\$1,407,402
Residential Substance Abuse Treatment Capacity	Treatment	DHHS	\$1,071,140
Aging and Disabilities Services Opioid Prevention Project	Prevention	DHHS	\$843,661
Strengthening Opioid and Substance Use Education and Treatment for Justice Involved Youth	Treatment	DHHS	\$799,190
Harm Reduction Data Analytics	Other Strategies	OEM	\$719,909
Opioid Treatment in the Prehospital Environment (Buprenorphine)	Treatment	OEM	\$536,550

Approved Projects

Project Title	Remediation Category	Lead Department	Supplemental Fund Recommended Amount
Homeless Outreach Project	Treatment	DHHS	\$481,570
Opioid Educator- EMS	Harm Reduction	OEM	\$407,798
Harm Reduction Supplies	Harm Reduction	DHHS	\$392,719
Portable Body Cooler	Other Strategies	ME	\$192,448
Harm Reduction Kit	Harm Reduction	OEM	\$97,906
Patrol Division Narcan Deployment and Education	Harm Reduction	MCSO	\$66,500
ME Autopsy Carts	Other Strategies	ME	\$19,450

Supplemental Requests by Project

Residential Substance Abuse Treatment Capacity (DHHS)

Increase the proposed expansion of two residential treatment centers by \$125,000 a year for three years.

Approved Funding: \$1,071,140
Supplemental Request: \$750,000
Total Project Funding: \$1,821,140

Remediation Category:
Treatment

Medical Examiner Staffing Needs (ME's Office)

Cover contracted forensic pathologists and forensic investigators from the Medical College of Wisconsin.

Approved Funding: \$1,904,942
Supplemental Request: \$385,599
Total Project Funding: \$2,290,541

Remediation Category:
Other Strategies

Supplemental Requests by Project

Coordination of Prevention Services (DHHS)

Align prevention efforts throughout DHHS and provide regranting funds to community partners.

Approved Funding: \$1,407,402
Supplemental Request: \$3,438,205
Total Project Funding: \$4,845,607

Remediation Category:
Prevention

Harm Reduction Supplies (DHHS)

Properly stock harm reduction vending machines, mount to the wall, install shatterproof glass, and expand community education on the machines.

Approved Funding: \$392,719
Supplemental Request: \$518,170
Total Project Funding: \$910,889

Remediation Category:
Harm Reduction

Opioid Settlement Fund Next Steps





**MILWAUKEE
COUNTY**