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4 **A RESOLUTION**

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6 Authorizing an appropriation transfer of \$52,229 from Agency 194-1945 – Appropriation  
7 for Contingencies to newly created capital project WD0201 Wil-o-Way Facility  
8 Improvements  
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11 WHEREAS, in 2020, the Milwaukee County Board of Supervisors adopted File  
12 No. 20-174, creating Milwaukee County General Ordinance Chapter 108 – Achieving  
13 Racial Equity and Health; and  
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15 WHEREAS, Milwaukee County sponsors recreational activities designed for  
16 children, youth, and adults with disabilities at two facilities located in county parks: Wil-  
17 O-Way Grant in South Milwaukee and Wil-O-Way Underwood in Wauwatosa, and  
18

19 WHEREAS, in addition to its regularly scheduled programming, the two Wil-O-  
20 Way facilities host Camp Wil-O-Way, a summer day camp program sponsored by  
21 Milwaukee County and staffed by Easterseals of Southeast Wisconsin, to provide  
22 respite care and opportunities for campers to build social skills, explore individual  
23 interests and talents, make friends, and experience being part of the community; and  
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25 WHEREAS, Milwaukee County Office for Persons with Disabilities, and their  
26 recreation provider Easterseals of Southeast Wisconsin, are seeking accreditation of  
27 the Wil-O-Way facilities through the American Camp Association (ACA), which  
28 necessitates site improvements to meet ACA standards; and  
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30 WHEREAS, the Milwaukee County Commission for Persons with Disabilities,  
31 Department of Parks, Recreation and Culture, Department of Administrative Services-  
32 Facilities Management, Easterseals of Southeast Wisconsin, and Goodwill have  
33 collaborated maintaining and repairing the Wil-O-Way facilities, but they have been  
34 unable to address all of the needs of the facilities; and  
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36 WHEREAS, the following projects are in need of urgent repair before the 2023  
37 programming begins:

38	ADA Ramp .....	\$14,953
39	Asphalt Patching.....	\$11,698
40	<u>Bench replacement (x7)....</u>	<u>\$3,654/bench or \$25,578 total</u>
41	Total Project Cost:	\$52,229

42  
43 ;and  
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45 WHEREAS, the requested improvements to the Wil-O-Way facilities will address  
46 issues of equity, ensuring anyone can access the programming and resources hosted at  
47 the facility and moving Milwaukee County closer to achieving its goal of racial and  
48 health equity; and

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50 WHEREAS, the Committee on Parks and Culture, at its meeting of March 14,  
51 2023, recommended adoption of File No. 23-389 (vote 5-0); and

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53 WHEREAS, the Committee on Finance, at its meeting of March 16, 2023,  
54 recommended adoption of File No. 23-389 (vote 7-0); now, therefore,

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56 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby  
57 authorizes and directs the Office of Strategy, Budget and Performance and the Office of  
58 the Comptroller to process an appropriation transfer of \$52,299 from Agency 194-1945  
59 – Appropriation for Contingencies to the capital improvement project WD0201– Wil-o-  
60 Way Facility Improvements; and

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62 BE IT FURTHER RESOLVED, the Department of Parks Recreation and Culture,  
63 in coordination with the Department of Health and Human Services, shall be responsible  
64 for managing this capital project.

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03/16/2023

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