



Capital Improvements Committee**Milwaukee County Parks**

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Wauwatosa, WI 53226

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Date: August 24, 2020

To: Scott B. Manske, Chair - Capital Improvements Committee, Milwaukee County Comptroller

From: Jeremy Lucas, Director – Administration & Planning, Milwaukee County Parks

Subject: Planning status update on Capital Projects WP49801 (Underwood Creek Parkway Road Replacement - Bluemound to 119th) and WP70101 (Grant Park North Access Roads - Parking Lots)

Issue

A status update on the progress of design planning activities for projects WP49801 & WP70101 was requested at the August 19, 2020 meeting of the Capital Improvements Committee.

Background

The 2019 capital budget appropriated \$133,663 for planning and design for project number WP49801 Underwood Creek Parkway Road Replacement – Bluemound to 119th. In the spring of 2020 consultants were hired to complete the design of the parkway by delivering bid documents prior to the end of the year in 2020. The requested 2021 preliminary estimate for WP49801 construction funding was estimated at \$1,431,419. Based on 30% design completion and no further scope changes by Milwaukee County Parks, the revised estimate for construction of WP49801 in 2021 is \$1,623,596.

The 2020 capital budget appropriated \$113,504 for planning and design for project number WP70101 Grant Park North Access Roads – Parking lots. In the spring of 2020, consultants were hired to complete the design of the roadway which provides access to Grant Playground #1, picnic areas #7, 8, and 9, and serves as the primary drive and parking lot to the Wil-O-Way Grant facility operated by the Milwaukee County Office for Persons with Disabilities. Completed bid documents will be received prior to the end of the year in 2020. The requested 2021 preliminary estimate for WP70101 construction funding was estimated at \$1,005,707. Based on 30% design completion and no further scope changes by Milwaukee County Parks, the revised estimate for construction of WP70101 in 2021 is \$1,255,952.




Recommendation

Milwaukee County Parks requests inclusion of construction funding for WP49801 and WP70101 be recommended by the Capital Improvements Committee in the 2021 adopted capital budget.

Prepared By: Jeremy Lucas, Director – Administration & Planning, Milwaukee County Parks

Approved By: Jeremy Lucas, Director – Administration & Planning, Milwaukee County Parks



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- Julie Landry, Director, Department of Administrative Services
- Joseph Lamers, Fiscal & Budget Director, DAS
- Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
- Pamela Bryant, Capital Finance Manager, Comptroller’s Office
- Justin Rodriguez, Capital Finance Analyst, Comptroller’s Office
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Pamela Matthews, Budget & Management Analyst, DAS-PSB

