

Milwaukee County Code of General Ordinances

Chapter 36 - CAPITAL IMPROVEMENTS COMMITTEE

36.01. - Creation.

There is created a capital improvements committee to develop, maintain and update a long-term capital improvements program for the county's construction and maintenance of infrastructure and facilities.

36.02. - Composition.

The committee shall be comprised of:

- (a) The director of the department of transportation, or alternate;
- (b) The fiscal and budget administrator, or alternate;
- (c) The comptroller, or alternate;
- (d) The chair of the committee on transportation, public works and transit, or alternate;
- (e) The chair and vice-chair of the committee on finance and audit, or alternates;
- (f) Two (2) appointments of the county executive who shall be mayors or village board presidents of municipalities located in Milwaukee County, or alternates.
- (g) The chair of the county board shall appoint the chair of the committee.

36.03. - Duties.

The committee shall:

- (a) Develop a prioritized five-year capital improvements plan based on anticipated maintenance and facility needs;
- (b) Establish criteria upon which a determination of the priority of each capital project included in the plan may be based;
- (c) Establish a priority for each project in the capital improvements plan based upon the established criteria;
- (d) Obtain from county departments, agencies and offices, supporting data, justification, cost estimates, and operating impacts for proposed projects.

36.04. - Reports.

- (a) **The capital improvements committee shall develop a five-year capital improvements plan.** Department heads shall submit their five-year capital improvements plan requests to the staff of the capital improvements committee at the same time as the requests are submitted to the department of administrative services. These requests shall be the same. The requests for the first year must include supporting data, justifications, cost estimates and operating impacts for proposed projects. The requests for the second, third, fourth, and fifth years must include department priority ranking. The staff of the capital improvements committee shall submit an informational report to the capital improvements committee and all standing committees that lists and summarizes the capital requests. **The capital improvements committee shall submit a five-year capital improvements plan to the county**

board and the county executive based on established criteria. The staff of the capital improvements committee will work with the department of administrative services to establish the due dates for the requested capital improvement projects from departments and recommended five-year capital improvement plan from the CIC to the county board and county executive.

36.05. - Staffing.

Staff for the capital improvements committee shall be responsible to perform all work duties and responsibilities related to the capital improvements committee and shall be provided by the office of the comptroller, and, in this role, shall operate under the administrative direction of the committee. All county departments, agencies and offices shall cooperate with the committee, and the committee staff, including the department of administrative services—performance, strategy and budget division and provide assistance whenever the committee so requests.

LEGISLATIVE HISTORY

All sections effective upon passage and publications unless otherwise indicated.

Ch. 36. Created - Nov. 5, 2012, J. Proc.

36.02(e). Amended - May 26, 2016, J. Proc.

36.03(d). Amended - Feb. 4, 2016, J. Proc.

36.03(e). Repealed - June 26, 2014, J. Proc.

36.04. Amended - June 26, 2014, J. Proc.

36.04(a). Amended - Feb. 4, 2016, J. Proc.

36.04(b). Repealed - Feb. 4, 2016, J. Proc.

36.05. Amended - June 26, 2014, J. Proc.; Feb. 4, 2016, J. Proc.

HISTORY NOTE

([Ord. No. 12-23, § 1, 11-5-12](#); [Ord. No. 14-13](#), §§ 1—3, 6-26-14; [Ord. No. 16-2](#), § 1, 2-4-16; [Ord. No. 16-9](#), § 7, 5-26-16)