

STATUS OF IMPLEMENTING DEPARTMENT OF AUDIT REPORT RECOMMENDATIONS

Audit Title: A Tale of Two Systems: Three Decades of Declining Resources Leave Milw. Cty. Parks Reflecting the Best and Worst of Times

File Number: 10-52

Audit Date: December 2009

Status Report Date: September 1, 2011

Department: Parks

| Number & Recommendation | Deadlines Established | | Deadlines Achieved | | Implementation Status | | Comments |
|-------------------------|--|----|--------------------|----|-----------------------|-------------------------|----------|
| | Yes | No | Yes | No | Completed | Further Action Required | |
| | 1. Work with DTPW to develop a comprehensive, accurate and updated list of Parks infrastructure maintenance needs. This will require completing the inventory and facility condition assessment for all Parks locations. | X | | | X | | |

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| | Yes | No | Yes | No | Completed | Further Action Required | |
| | 2. Work with DTPW to develop an appropriate condition assessment cycle for buildings and related equipment contained in the VFA system, and follow it. | X | | | X | | |

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| | Yes | No | Yes | No | | |
| | | | Completed | Further Action Required | | |
| | | | | | | <p>assessments that internal staff cannot perform. To meet this objective, a budget request will be prepared for the 2011 budget cycle.</p> <p>September 2010 Response The DTPW is requesting funding in the 2011 Budget to perform updated assessments of County Facilities. The DPRC and DTPW have continued to perform internal asset assessments utilizing existing staff, funding and expertise, as it has in the past.</p> <p>April 2011 Response The DTPW requested funding in the 2011 Budget to perform updated assessments of County Facilities. The funding request was adopted in the 2011 Budget using funding from the County Grounds Lands sale to UWM. Due to the 2011 payment deferral request from UWM, the funding has been suspended by DAS. DAS is currently researching alternative funding sources that may be allocated to complete this work. This work needs to be completed before we can develop an accurate and updated list.</p> <p>September 2011 Response The DTPW requested funding in the 2011 Budget to perform updated assessments of County Facilities. The funding request was adopted in the 2011 Budget using funding from the County Grounds Lands sale to UWM. Due to the 2011 payment deferral request from UWM, the funding has been suspended by DAS. DAS is currently researching alternative funding sources that may be allocated to complete this work. For complete and accurate reports, funding will need to be allocated to perform the assessments.</p> <p>However, the Parks Department is working with the Department of Transportation and Public Works to develop inspection criteria for all County Facilities. This inspection criteria and cost estimates will provide the information needed to allow the County Board to set policy on whether a building should be fixed, replaced or</p> |

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| | Yes | No | Yes | No | Completed | Further Action Required | |
| | 3. For reporting of accumulated deferred maintenance, include only amounts that represent current rather than future repair and maintenance needs. Include information on outside revenue sources available to offset reported costs. | X | | X | | | |

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|--|--|--|--|--|--|--|---|
| | | | | | | | <p>The DPRC and DTPW will continue to develop a process that will ensure that the costs included in any future reports or tracking systems only include current cost estimates. In addition, we will work to identify all of the individual projects that may be eligible for external funding as we have done in the past.</p> <p>Although no funding has been allocated to complete the needed information to produce an accurate reports, a number of maintenance/repair projects have been identified as critical:</p> <ol style="list-style-type: none"> 1. Security & Fire protection systems 2. Noyes Pool Roof. 3. Washington Pool Roof 4. Zablocki Service Yard roof 5. Humboldt Bandshell Roof. 6. Jackson Service Yard Roof 7. Oakwood Clubhouse Roof 8. Wehr Nature Ctr. Roof 9. Noyes & Pulaski Pool Renovations. 10. Parkway Roads 11. HVAC Systems at MLK Center, Kosi Center and Sherman Park Boys and Girls Club. |
|--|--|--|--|--|--|--|---|

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| | Yes | No | Yes | No | Completed | Further Action Required | |
| | 4. Work with DTPW to use the VFA system to record the results of pool condition assessments, and avoid duplicating the reporting of deferred pool maintenance. | X | | | X | | |

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| | Yes | No | Yes | No | Completed | Further Action Required | |
| | 1. Establish criteria for determining whether a facility should be fixed or demolished. | | X | | X | | |

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| | Yes | No | Yes | No | Completed | Further Action Required | |
| | | | | | | | |
| 2. Replace some current facilities with alternative structures that have lower construction and/or maintenance costs. | X | | | X | | X | <p><u>April 2011 Response</u> The Parks Department will work with the Long Range Strategic Planning Committee in developing a comprehensive facilities plan for Milwaukee County.</p> <p><u>September 2011 Response</u> The Parks Department is working with the Department of Transportation and Public Works to develop inspection criteria for all County Facilities. This inspection criteria and cost estimates will provide the information needed to allow the County Board to set policy on whether a building should be fixed, replaced or demolished.</p> <p>The Parks Department has established a Purchasing Standardization Team to identify products and structures that can be used to lower construction and/or maintenance costs.</p> <p>The Purchasing Standardization Team will be working with the Planning Staff to evaluate all existing and proposed projects to determine the revenue producing potential of the projects.</p> |
| 3. Expand opportunities for the types of public/private partnerships that have successfully leveraged private capital in the maintenance and improvement of several Parks locations. | X | | | X | | Ongoing | <p><u>April 2011 Response</u> The Parks Department will continue to pursue public/private partnerships that leverage additional resources into the department.</p> <p><u>September 2011 Response</u> The Parks Department will continue to pursue public/private partnerships that leverage additional resources into the department</p> |