

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 5/16/2025

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Director, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: The District Attorney's Office requests to abolish 1.0 FTE Business Development Analyst and 1.0 FTE Fiscal Assistant II Nm and Create 2.0 Data Specialist positions.

File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

☒ SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue that expires \_\_\_\_\_

☐ Other

**ADDITIONAL INFORMATION**

Cost neutral if the positions are hired at the minimum salary requirement of \$35.60 per hour.