

3 Report from the Director, Department of Health and Human Services, requesting
4 authorization to enter a 2026 State contract for Community Youth and Family aids in the
5 amount of \$41,548,078, by recommending adoption of the following:
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7 **A RESOLUTION**
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9 WHEREAS, Section 301.031, Wisconsin State Statutes (State Statutes), requires
10 counties to execute an annual contract with the State of Wisconsin (the State)
11 Department of Children and Families (DCF) for the Community Youth and Family Aids
12 Program (Youth Aids), and departments must obtain authorization from the Milwaukee
13 County Board of Supervisors to execute contracts in excess of \$300,000; and
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15 WHEREAS, the Director, Department of Health and Human Services (DHHS), is
16 requesting authorization to enter into a 2026 contract with DCF for the provision of
17 youth justice services mandated by State law, and Milwaukee County (the County)
18 cannot receive 2026 revenue from the State until this contract is signed; and
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20 WHEREAS, the Youth Aids allocation is determined by a State formula that is
21 corrections-based and partly weighted on the number of placements to Lincoln Hills and
22 Copper Lake Schools, as well as the Mendota Juvenile Treatment Center; and
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24 WHEREAS, the 2026 contract amount decreased by \$442,549 compared to the
25 2025 contract, due to the decline in the County's proportion of youth in correctional
26 placements over the last three years, compared to the State-wide total; and
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28 WHEREAS, in comparison to the 2026 Children, Youth, and Family Services,
29 DHHS, Budget, the State contract represents a net revenue increase of \$150,147, for a
30 total contract amount of \$41,548,078 in Youth Aids and Children and Families Allocation
31 funding; and
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33 WHEREAS, the Committee on Health Equity, Human Needs, and Strategic
34 Planning, at its meeting of December 4, 2025, considered File No. 25-756 for
35 informational purposes only, per Section 59.52(31)(d), State Statutes; and
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37 WHEREAS, the Committee on Finance, at its meeting of December 11, 2025,
38 recommended adoption of File No. 25-756 (vote 6-0); now, therefore,
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40 BE IT RESOLVED, the Director, Department of Health and Human Services
41 (DHHS), or her designee, is hereby authorized to enter into a contract reflecting total
42 revenue of \$41,548,078 with the State of Wisconsin (the State) Department of Children
43 and Families, covering Community Youth and Family Aids (Youth Aids), for the period of
44 January 1, 2026, through December 31, 2026, and any addendum thereto; and
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46 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
47 (County Board) authorizes a Milwaukee County (the County) match of \$511,882, which
48 is required under the 2026 State contract for Youth Aids, and is included in the 2026
49 Children, Youth, and Family Services, DHHS, budget; and

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51 BE IT FURTHER RESOLVED, the County Board authorizes a County match of
52 \$6,036,500, which is required under the 2026 State contract for Youth Aids for Title IV-E
53 administered by Combined Court Related Operations (Combined Courts), and this
54 match is included in the 2026 Adopted Budget for Combined Courts.

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