

SLFRF Compliance Report - SLT-0577-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	F8GRJ6J3GV28
Recipient TIN	396005720
Recipient Legal Entity Name	Milwaukee County, Wisconsin
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	901 N. 9th Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Milwaukee
Recipient State/Territory	WI
Recipient Zip5	53233
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Flexible Housing Subsidy Pool (Rent, Mortgage, Utility Aid)

Project Identification Number	1AR02AR202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$40,786.80
Total Cumulative Expenditures	\$40,786.80
Current Period Obligations	\$40,786.80
Current Period Expenditures	\$40,786.80
Project Description	The Flexible Housing Subsidy Pool will provide flexible housing subsidies to address residents in need of emergency assistance. Eligible recipients include individuals or families dealing with homelessness, are precariously housed, or do not have a lease and are at-risk of becoming homeless. Currently, neither of these populations are eligible for emergency rental assistance through funding. The model allows families to access money for rent and housing-related needs either to prevent their homelessness. Milwaukee County is using a Housing First philosophy for prevention and housing programs, and most frequently uses a Rapid Rehousing model for families.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$40,786.80
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	An increase in flexible rent assistance has become more important during the COVID-19 pandemic. The flexible rental assistance will provide emergency housing funds to keep individuals and families housed, while seeking stable housing. By providing immediate permanent housing options through the Housing First philosophy, other services can be offered to individuals during the housing process.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing is one of the main social determinates of health and the Milwaukee community has declared a shortage of affordable housing amid the COVID-19 pandemic. Data shows that approximately 75% of those being served in homeless and eviction prevention programs are African-American households. This program adheres to the Housing First philosophy to provide immediate housing access and offer voluntary services once individuals are

	housed which has reduced homelessness by almost 50% since 2015.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	17

Project Name: Credible Messenger Program

Project Identification Number	1AR05AR111
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,201,200.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Violence among youth in the United States is a public health crisis and there has been an increase in youth activities related to gun violence, group-based violence and auto thefts. The COVID-19 pandemic has exacerbated the inequities across all social determinates of health and specifically impact justice involved youth and their families. The Credible Messenger program works with youth in the justice system, as well as youth referred from law enforcement who are engaging in high-risk activities. The Credible Messengers are individuals with lived experience who live in the same communities in which our youth live. The Credible Messengers engage the youth in mentoring and supportive activities seven days a week and are available 24 hours a day for crisis response. This program helps to target and engage youth to develop and maintain positive community connections, expand access to and knowledge of community-based services and engage youth in transformative mentoring to promote community safety. There are five community-based agencies engaged in this work in 2022 and the goal is to expand the work of these agencies moving forward to be able to engage more youth.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
	The Credible Messenger Program (CMP) includes five, community-based agencies trained in the Credible Messenger (CM) model. Goals and outcomes include: Youth

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	will not receive any new charges, while receiving service. Youth engaged in a positive pro-social activity and with a positive, pro-social person, while in the program and upon completion. Youth will receive a minimum of 26 weeks/78 hours of time with the CM. Group based-violence injury/re-injury of youth will not occur while on CM caseload.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Credible Messenger Program (CMP) targets youth in the justice system who have been negatively impacted by racial inequities across all systems, exasperated by the pandemic. Credible Messengers are individuals who work and live within the same communities as the youth and families we serve and have lived experience, which support their work in engaging the youth. The CMP aims to improve social determinants of health across Milwaukee County.

Project Name: In-Home Monitoring Program: Emergency COVID-19 Response 1.4 Q1FY22

Project Identification Number	1.4Q1FY22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$361,074.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The In-Home Monitoring Program is an alternative youth detention program operated by a local community-based agency. The project expands the number of slots in this program and reduces the number of youth in the detention center that is at capacity and has a high potential of COVID-19 exposure.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program includes face-to-face monitoring, group activity sessions and optional Global Positioning System (GPS) monitoring. It allows more youth to be released from the secure youth detention to the community safely and reduces their exposure to COVID-19. It decreases the census of youth in detention, reducing exposure to other youth and staff in the detention center. Each youth is assigned a Monitor who supports and monitors youth pending court and ensures compliance with court order.
	The population of youth in detention has been at or near capacity since mid-2021. There have been increases in youth

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

allegedly committing delinquent acts and delays in the court process, which are linked to the impact of the pandemic. These factors contribute to a higher census of youth in detention. The In-Home Monitoring project is an alternative to secure detention and allows more youth to be safely released from detention to their homes and communities.

Project Name: Senior Grants Analyst

Project Identification Number	1AR07AR601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$86,844.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Senior Grants Analyst position performs oversight and project management of ARPA aid by coordinating funding allocations across the County; monitoring expenditures and documentation; satisfying fiscal and programmatic reporting requirements; and supporting supplemental grant proposals.

Project Name: Courts Backlog Initiative & Grant Management

Project Identification Number	1AR09AR601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County has experienced a historic backlog in criminal court cases as a result of the COVID-19 pandemic. The project will expedite the backlog of Milwaukee County's criminal courts, ensuring public safety, and meeting the needs of those involved in the criminal justice system by processing and disposition of pending cases.

Project Name: Climate Action Plan & Lighting Upgrades

Project Identification Number	WY062502
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$2,171,566.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will advance the County's Climate Action 2050 initiative by delivering a comprehensive plan for the County to reduce and offset its operational greenhouse (GHG) emissions. Additionally, the project will launch a Lighting Upgrades Program to reduce the County's largest source of greenhouse gas (GHG) emissions, reducing building energy use. The project will improve energy efficiency of County lighting systems in 3 million square feet of building space, resulting in an estimated \$258,664 of energy savings per year and 611 metric tons of carbon dioxide equivalent per year. Further, the program will actively seek participation by women, people of color, and residents of Qualified Census Tracts to help dismantle barriers to careers in the trades. The Plan will identify GHG emission mitigation and climate adaption strategies that provide financial, equity, and health co-benefits for communities of color and other vulnerable populations.

Project Name: Purchase & Replace Kitchen Equipment & Traying Station in Correction Facilities

Project Identification Number	WY06250
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$6,268,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Superintendent House of Correction, Sheriff's Office, Department of Health and Human Services, and the Office of Strategy, Budget, and Performance will purchase and/or replace kitchen equipment and traying equipment across corrections facilities. This will result in reduced operating costs in the future, including reductions in annual maintenance and repair costs, as well as a reduction in the price per meal when compared to the cost that would be needed if the County's food service vendor is required to replace equipment. Replacing the kitchen and traying equipment will result in an improvement in the reliability of food service equipment, including the ability to control food temperatures. A consultant study of overall food services was conducted in 2021, and a key finding of the study included a need to replace critical kitchen equipment beyond its useful life, as necessary for continued efficient food service operations.

Project Name: Crime Prevention Through Environmental Design Program

Project Identification Number	WY012302
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,149,500.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Crime Prevention Through Environmental Design (CPTED) is an urban design strategy that focuses on addressing issues with the built environment in order to deter criminal activity and improve public safety. This proposal focuses on aspects of the built environment within Milwaukee County Parks that will improve visibility and access to parks in order to deter gun violence and criminal activity. Placement and alignment of physical improvements are selected not only to prevent criminal activity in the immediate area, but also to reduce criminal activity in the surrounding area. This includes alteration of existing landscaping and the physical elements of parks that limit visibility, the improvement of park lighting to improve visibility, installation of motion sensor lighting controls on buildings, addition of traffic control features like bollards and gates, and the removal and regrading of vacant facilities.

Project Name: Safe Routes to Parks Program

Project Identification Number	WY012301
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,287,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Safe Routes to Parks program is a targeted investment to improve pedestrian safety and decrease reckless driving in and near our parks. As an amenity that is dispersed throughout Milwaukee neighborhoods – and, in many cases, adjacent to schools and other community gathering places – providing safe access to parks is critical to ensuring that the benefits of these greenspaces are able to be realized by all citizens. This funding will help provide pedestrian safety

	measures like curb extensions, raised crosswalks, crosswalk painting and signage, as well as collaboration with the City of Milwaukee for City rights of way.
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Project Name: Digital Transformation: Evaluation

Project Identification Number	WY0726011
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Milwaukee County will establish a digital transformation assessment project, with the output of an executable roadmap of follow-on projects. This assessment will allow Milwaukee County to use the full capability of existing information systems, to avoid operational inefficiencies coupled with increased expenses. The roadmap for Milwaukee County is necessary to identify projects to transform traditional manual process to modern, automated, or digitized processes. The County will contract the assessment for the third party's experience across other governmental organizations, knowledge of best practices, and the ability to easily work across departments during an assessment.

Project Name: Emergency COVID-19 Response Q1FY22

Project Identification Number	1.7Q1FY22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$39,235.86
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$39,235.86
Total Cumulative Expenditures	\$39,235.86
Current Period Obligations	\$39,235.86
Current Period Expenditures	\$39,235.86
Project Description	The Emergency COVID-19 Response project funded communications activities that informed internal and external stakeholders of transitional requirements related to evolving COVID-19 burden.
What Impacted and/or Disproportionally Impacted	18 Dis Imp HHs residing in the U.S. territories or receiving

population does this project primarily serve?	services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the communications contract was to develop public messaging and recommendations for the latter stages of the COVID-19 pandemic as the status transitioned into an endemic. Communications service providers made recommendations for dissemination of internal and external messaging as mitigation strategies were reduced and public spaces opened with fewer restrictions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Communications to the public and internal stakeholders were aligned with current CDC recommendations, as well as local data analysis on how COVID was affecting Milwaukee County.

Project Name: Premium Pay for Correction Officer Staff

Project Identification Number	102
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,039,955.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This allocation will address pay and retention within Correctional Officer positions through premium pay increases in response to recent and significant increases in vacancies. Funds will allow for implementation of a \$3.00 per hour premium pay increase for eligible Correction Officer staff in the House of Correction, Sheriff's Office, and Department of Health and Human Services effective to ensure stabilization of county services.

Project Name: Capital Program Management Office

Project Identification Number	103
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	An ARPA Capital Program Management Office (CPMO) will be set up within the Facilities Management Division to provide overall organization of all approved ARPA capital projects through the Revenue Replacement Project

Project Description	Expenditure Category. This project will address Milwaukee County's backlog of capital projects and deferred maintenance. Its purpose is to establish procedures, provide oversight and controls, and provide uniform reporting of project status. Responsibilities would include project intake, assignments, record-keeping, procurement strategies, project accounting and reporting of all ARPA capital projects through the Revenue Replacement Project Expenditure Category. The CPMO shall meet regularly to provide oversight and guidance to the executing of approved projects. Funds will provide supplementary external resources, which will be procured via the County's standard bid process, to establish and operate the CPMO.
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Project Name: Flexible Housing Subsidy Pool & Services for Unhoused Persons

Project Identification Number	1AR02AR216
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$99,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Flexible Housing Subsidy Pool will provide flexible housing subsidies to address residents in need of emergency assistance. Eligible recipients include individuals or families dealing with homelessness, are precariously housed, or do not have a lease and are at-risk of becoming homeless. Currently, neither of these populations are eligible for emergency rental assistance through other funding. One of the program goals is to provide case management services to meet families where they are and to support them in resolving their housing crisis through social service support, connection, building and strengthening networks, and financial assistance. Families experiencing homelessness will be aided in resolving barriers to housing such as a lack of stable income. Milwaukee County is using a Housing First philosophy for prevention and housing programs, and most frequently uses a Rapid Rehousing model for families.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
	The flexible rental assistance will provide emergency

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	housing funds to keep individuals and families housed, while seeking stable housing. This project provides individual-level assistance through case management services and assistance for groups of individuals through master leases to expand available shelter.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Housing is one of the main social determinates of health and the Milwaukee community has declared a shortage of affordable housing amid the COVID-19 pandemic. Data shows that approximately 75% of those being served in homeless and eviction prevention programs are African-American households. This program adheres to the Housing First philosophy to provide immediate housing access and offer voluntary services once individuals are housed. This has reduced homelessness by almost 50% since 2015.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	17

Project Name: Right to Counsel Milwaukee

Project Identification Number	1AR01AR218
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,749,729.00
Total Cumulative Obligations	\$916,576.00
Total Cumulative Expenditures	\$527,553.12
Current Period Obligations	\$527,553.12
Current Period Expenditures	\$527,553.12
Project Description	<p>The Right to Counsel Milwaukee (RTCM) program provides legal counsel for persons facing eviction or foreclosure in Milwaukee County. The Right to Counsel program provides tenants facing eviction who meet certain criteria such as residing in a certain zip code, meeting a specified income status, and other eligibility requirements free legal representation.</p> <p>RTCM will ensure all families facing the complex eviction process in Milwaukee County have legal counsel to negotiate disputes, access supportive services, and provide in-court advocacy. Any family unable to afford a lawyer will be represented by one of RTCM's 12 attorneys specializing in housing law. This full representation model ensures proper time to develop legal strategy and defenses for each family, research, prepare motions and discovery, pursue out-of-court resolutions and advocacy at critical court dates. The RTCM bridges a gaping void by putting Milwaukee families on equal footing in court; decreasing frivolous proceedings; and significantly reducing the public costs associated with the court, criminal justice, and human service system response to evictions.</p> <p>The RTCM program in Milwaukee County would alleviate the stress of individuals and their families being evicted as they would have legal representation to advocate for them and help them understand the eviction process from</p>

	<p>beginning to end.</p> <p>Through the RTCM program, participants will maintain or increase housing stability, experience greater income security, and receive referrals to additional housing stability resources. Outcome measures include the number and percent of represented cases and participants.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$527,553.12
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>RTCM will establish a new system to interrupt, delay or prevent eviction proceedings, improving the economic, mental and physical health of over 14,000 households. RTCM provides representation to develop legal strategy and defenses, investigate out-of-court resolutions, advocate at hearings, and address monetary damage judgments. RTCM will stabilize housing and alter an eviction culture that displaces individuals and families from their homes and neighborhoods to their lifelong detriment.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>National data shows that individuals who have been evicted are more likely to experience homelessness and extended usage of homeless shelters, lose their jobs, and have children who become chronically absent from school after eviction occurs. RTCM will serve households and communities disproportionately impacted by COVID-19 including households that reside in Qualified Census Tracts and households that experienced unemployment or increased unemployment.</p>
Number of households served (by program if recipient establishes multiple separate household assistance programs)	240

Subrecipients

Subrecipient Name: United Way of Greater Milwaukee & Waukesha County, Inc.

TIN	390806190
Unique Entity Identifier	
POC Email Address	
Address Line 1	225 W Vine Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	3935
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope House of Milwaukee, Inc

TIN	
Unique Entity Identifier	
POC Email Address	wendyw@hopehousemke.org
Address Line 1	209 W Orchard Street
Address Line 2	P.O. Box 04095
Address Line 3	
City	Milwaukee
State	WI
Zip	53204
Zip+4	2957
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 4021960500

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$916,576.00
Subaward Date	9/1/2021
Place of Performance Address 1	225 W Vine Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212
Place of Performance Zip+4	
Description	<p>United Way provides fiscal agent services to Legal Aid Society for legal representation in evictions for eligible households through RTCM. Legal Aid Society of Milwaukee leads program intake, legal advice and representation, training, and collaboration with Milwaukee County Small Claims Court. RTCM establishes a new system to interrupt, delay or prevent eviction proceedings, which will improve the economic, mental, and physical health of over 14,000 households.</p> <p>Expected outcomes include: (1) participants will maintain or increase housing stability, (2) participants will experience greater income security, and (3) participants will receive referrals to additional housing stability resources.</p>
Subrecipient	United Way of Greater Milwaukee & Waukesha County, Inc.
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2022

Subaward No: 4021960500a

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$99,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	209 W Orchard Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53204
Place of Performance Zip+4	
	Milwaukee County will contract with Hope House

Description	Milwaukee to provide case management services to support families experiencing homelessness in resolving housing crises through social service support, connection, building and strengthening networks and financial assistance. Outcomes include: (1) 70% prevention rate (families that enter the program do not become homeless within a year of leaving the program) and (2) 85% retention rate of (families housed with the program who were homeless do not become homeless again within a year of leaving the program).
Subrecipient	Hope House of Milwaukee, Inc
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00275508

Project Name	Right to Counsel Milwaukee
Subaward ID	SUB-0032381
Subaward No	4021960500
Subaward Amount	\$916,576.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$527,553.12

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00275520

Project Name	Emergency COVID-19 Response Q1FY22
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,235.86
Total Period Obligation Amount	\$39,235.86

Payments To Individuals

Expenditure: EN-00284484

Project Name	Flexible Housing Subsidy Pool (Rent, Mortgage, Utility Aid)
Total Period Expenditure Amount	\$40,786.80
Total Period Obligation Amount	\$40,786.80

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$614,182,109.00
Year End Date	12/31/2020
Growth Adjustment Used	5.200%
Actual General Revenue	\$579,865,653.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$66,253,926.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The Milwaukee County Board of Supervisors approved two urgent projects to deliver government services. Those include providing premium pay increases in response to increases in Correctional Officer vacancies and establishing a Capital Project Management Office to manage ARPA capital projects.</p> <p>A number of government service projects in the approval process have been recommended by the Milwaukee County ARPA Task Force and Finance Committee. This includes the Marcia P. Coggs Human Services Center Renovation for \$32,335,694. The investment will stabilize government services, address the backlog of capital projects and deferred maintenance, achieve cost-saving and efficiency investments, and investment in revenue generation. In addition, the Digital Transformation Initiative will complete a digital transformation assessment and result in a roadmap of follow-on projects for \$500,000. Milwaukee County continues to seek projects to improve the fiscal health of the organization.</p>

2021

Base Year General Revenue	\$614,182,109.00
Year End Date	12/31/2020
Growth Adjustment Used	5.20%
Actual General Revenue	\$579,865,653.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$66,253,926.00

Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The Milwaukee County Board of Supervisors approved two urgent projects to deliver government services. Those include providing premium pay increases in response to increases in Correctional Officer vacancies and establishing a Capital Project Management Office to manage ARPA capital projects.</p> <p>A number of government service projects in the approval process have been recommended by the Milwaukee County ARPA Task Force and Finance Committee. This includes the Marcia P. Coggs Human Services Center Renovation for \$32,335,694. The investment will stabilize government services, address the backlog of capital projects and deferred maintenance, achieve cost-saving and efficiency investments, and investment in revenue generation. In addition, the Digital Transformation Initiative will complete a digital transformation assessment and result in a roadmap of follow-on projects for \$500,000. Milwaukee County continues to seek projects to improve the fiscal health of the organization.</p>

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$1,095,598.66
Total Expenditures	\$607,575.78
Total Number of Projects	15
Total Number of Subawards	3
Total Number of Expenditures	2

Certification

Name	Elizabeth Earl
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