# COUNTY OF MILWAUKEE

Inter-Office Communication

Date: 12/11/2024

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Amos Morris, Executive Zoo Director Amos D Morris, fr.

Subject: Milwaukee County Zoo Strategic Plan and Master Plan Refresh

File Type: Informational Report

#### **REQUEST**

This report is for informational purposes and no action is requested at this time.

#### POLICY

Chapter 108, Achieving Racial Equity and Health

Wisconsin State Statutes:	
Milwaukee County Code of General Ordinances:	108
Specific Adopted Budget:	
Specific Adopted Budget Amendment:	
Specific Adopted Capital Project:	

## BACKGROUND

In 2022, all County Departments were asked to develop a Strategic Plan that outlines departmental priorities and aligns with the County's overall Vision. The Milwaukee County Zoo, in partnership with the Zoological Society of Milwaukee (ZSM), created a strategic plan for the entire coalition, establishing a unified mission and vision for the years ahead. This plan was shaped by extensive input from Zoo-wide participation, including the staff of the Milwaukee County Zoo and ZSM, as well as contributions from multiple Blue Ribbon Panels and engagement sessions with community leaders and outside experts. Attached to this report is the five to ten-year Strategic Plan, which includes facility improvements to consider over the next seven to ten years as part of the master plan refresh.

# ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability
- 3C: Dismantle barriers to diverse and inclusive communities

The Milwaukee County Zoo, in partnership with ZSM, serves communities across the region and northern Illinois. As one of Wisconsin's top 25 attractions and the state's largest membership program, the Zoo plays a vital role. It is a vibrant public space that brings together diverse populations, inspires and engages visitors of all ages, and fosters empathy for the natural world. The Zoo connects family experiences to meaningful social change and remains committed to being inclusive. By intentionally creating a welcoming culture, it celebrates the full diversity of the community and supports Milwaukee County's commitment to racial equity.

## FISCAL EFFECT

None

## TERMS

None

#### VIRTUAL MEETING INVITES

Amos.Morris@milwaukeecountywi.gov, Vera.Westphal@milwaukeecountywi.gov

## PREPARED BY:

Vera Westphal, Deputy Zoo Director

## APPROVED BY:

Amos Morris, Executive Zoo Director

## ATTACHMENTS:

MCZ+ZSM Strategic Plan Narrative (PDF), MCZ & ZSM Strategic Plan & Master Plan Refresh Presentation (PDF)

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk David Crowley, County Executive Mary Jo Meyers, Chief of Staff, County Executive Isaac Rowlett, Strategy Director, Strategy, Budget, and Performance

Shawn Rolland, Chair, Health Equity, Human Needs and Strategic Planning Caroline Gómez-Tom, Vice-Chair, Human Needs and Strategic Planning Kelsev A. Evans, Committee Coordinator, Health Equity, Human Needs and Strategic Planning and Parks and Culture Jane Gever, Research Analyst, Health Equity, Human Needs and Strategic Planning Deanna Alexander, Committee Member, Health Equity, Human Needs and Strategic Planning Felesia Martin, Committee Member, Health Equity, Human Needs and Strategic Planning and Parks and Culture Kathleen Vincent, Committee Member, Health Equity, Human Needs and Strategic Planning Sheldon A. Wasserman, Chair, Parks and Culture Steve F. Taylor, Vice-Chair, Parks and Culture Priscilla Coggs-Jones, Committee Member, Parks and Culture Juan Miguel Martinez, Committee Member, Parks and Culture Jack Eckblad, Committee Member, Parks and Culture Anne O'Connor, Committee Member, Parks and Culture Sandra Saltzstein, Research Analyst, Parks and Culture Tracev Dolphin, Director of Animal Management and Health, Zoo Matthew Haseman, Director of Facilities, Zoo Emily Salentine, Director of Marketing and Communications, Zoo Andrew Stockel, Director of Operations, Zoo Vera Westphal, Deputy Zoo Director