

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: May 13th, 2025

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance

Subject: Agency 370 – Office of the Comptroller requests to abolish 1.0 FTE Associate Accountant (paygrade NR17) and create 1.0 FTE Supervisor Accounting (paygrade NR25) effective September 1st, 2025 (pay period 18).

File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- ☐ Grant Revenue that expires _____
- ☐ Other

ADDITIONAL INFORMATION

Per Department Memo & Fiscal Note:

This position change abolishes a position that has not been filled in 2025. The created position will be assigned to a new paygrade of NR25.

Estimated remaining current year total cost for the created position is \$30,701. Current year costs will be absorbed within the agency's 2025 personnel budget. The 2026 full-year total cost of the position is estimated at \$83,388. 2026 costs for this position will be partially covered by contractual savings related to ACFR assistance, and any remaining costs will be absorbed within the agency's 2026 personnel budget.

JOSEPH LAMERS

Joseph Lamers
Director, Office of Strategy, Budget, and Performance