

COUNTY OF MILWAUKEE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
INTER-OFFICE COMMUNICATION

DATE: August 22, 2013

TO: Supervisor Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Héctor Colón, Director, Department of Health and Human Services
Prepared by: B. Thomas Wanta, Administrator, Delinquency and Court Services Division

SUBJECT: Report from the Director, Department of Health and Human Services, Providing Notice of the Youth Sports Authority Award Recommendations and Approval for the Fiscal Agent to Distribute Funds

Policy Issue

The Milwaukee County Board requires that recommendations from the Youth Sports Authority Board for the distribution of funds be approved by the County Board of Supervisors. In accordance with the policies associated with the Youth Sports Authority, the Director, Department of Health and Human Services (DHHS), is requesting authorization on behalf of Community Advocates, the fiscal agent, to make awards for fall 2013 using the approved Youth Sports Authority funds.

Background

In November 1999, the Milwaukee County Board of Supervisors adopted a provision as part of the 2000 County Budget that provided \$200,000 for establishment of the Milwaukee County Youth Sports Authority. The Sports Authority was to be governed by a seven-member Board that would review requests for funding of youth sports programs from community organizations and the Milwaukee Foundation was determined to be the fiscal agent. The program, originally housed in the County Health Programs Division (CHP), was aimed at promoting athletic activities for at-risk youth that would encourage healthier lifestyles and positive interpersonal behavior. Later that year, the County Board also approved operational policies to govern the distribution of Sports Authority funds. Program funding levels and fiscal agents have changed through the years but the policies have remained the same. The 2013 allocation of \$100,000 includes an administrative fiscal agent reimbursement not to exceed \$8,000. Sports Authority funding may be used for the development of sports activities for youth, including expenses associated with clinics and training for coaches, stipends for youth coaches, CPR and First-Aid training for volunteers, equipment, health checkups, leadership and self-discipline activities, referees, nutritious food and registration fees. Funds may support a wide variety of sports for youth ages 6-18 who live in Milwaukee County, including baseball,

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basketball, football, golf, soccer, softball, swimming, gymnastics, tennis, track, volleyball, wrestling, boxing, adaptive and other sports.

Year	Funding Level	Fiscal Agent
2000	\$ 200,000	Milwaukee Foundation
2001	\$ 200,000	Milwaukee Foundation
2002	\$ 200,000	Milwaukee Foundation
2003	\$ 200,000	Milwaukee Foundation/ Planning Council
2004*	\$ 150,000	Planning Council
2005	\$ 150,000	Planning Council
2006	\$ 150,000	Planning Council
2007	\$ 145,000	Planning Council
2008	\$ 200,000	Planning Council
2009	\$ 200,000	Planning Council/ Fighting Back
2010	\$ -	Fighting Back/ Jewish Family Services
2011	\$ 100,000	Jewish Family Services
2012	\$ 100,000	Jewish Family Services
2013	\$ 100,000	Community Advocates

*2004 funding was transferred from CHP to the Delinquency and Court Services Division

Fall 2013 Award Recommendations

The Youth Sports Authority Board met on July 10, 2013 to review applications for conformity to the Sports Authority's adopted policies and goals and to make recommendations regarding funding for the proposals. Over 50 applications were submitted from local agencies. At that meeting, the Board recommended that 25 organizations be awarded grant funding in the amounts indicated below. The 25 recommended applicants will serve over 5,600 youth in sports programming.

The following table summarizes the community-based youth programs recommended by the Sports Authority Board for funding for fall 2013:

Organizations

Recommended Amount

	<u>Organizations</u>	<u>Recommended Amount</u>
1	Ace Boxing Club	\$ 4,000
2	AGAPE Community Center	\$ 3,200
3	Al Morland Productions, LTD	\$ 4,000
4	Alexander Hamilton Jr. Wildcat Football Foundation, Inc.	\$ 4,000
5	City Kids Wrestling Club, Inc	\$ 4,000
6	COA Youth & Family Center	\$ 2,148
7	Dr. Martin Luther King Community Center	\$ 4,000
8	Epic Center Community Organization	\$ 3,200
9	Golda Meir	\$ 4,000
10	Images of Us Sports (IOU)	\$ 3,200
11	Journey House, Inc	\$ 4,000

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12	Milwaukee Christian Center	\$	2,000
13	Midwest Kickers	\$	4,000
14	Milwaukee Jr. Cougar Football Team	\$	4,000
15	Milwaukee Piranha Swim Club	\$	3,000
16	Milwaukee Tennis & Education Foundation	\$	4,000
17	Milwaukee Urban Soccer Collaborative	\$	4,000
18	Neu-Life Community Development	\$	4,000
19	New Hope Hmong Ministries	\$	3,000
20	Playworks Education Energized	\$	4,000
21	Running Rebels	\$	5,000
22	Silver Spring Neighborhood Center	\$	4,000
23	Summit Educational Association, Inc.	\$	4,000
24	Unity in Motion	\$	3,000
25	Wings of Glory	\$	4,000
	TOTAL	\$	91,748

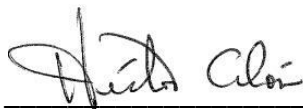
Fiscal Effect

The 2013 DCSD Budget includes sufficient funding for the recommendations listed above for the Youth Sports Authority program. There is no tax levy effect. A fiscal note form is attached.

Recommendation

It is recommended that the County Board of Supervisors authorize the distribution of 2013 Sports Authority funds to the community organizations identified herein and in the amounts specified above.

Respectfully Submitted,



Héctor Colón, Director
Department of Health and Human Services

cc: County Executive Chris Abele
Kelly Bablich, Chief of Staff, County Board
Don Tyler, Director, DAS
Josh Fudge, Interim Fiscal and Budget Administrator - DAS

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CJ Pahl, Assistant Fiscal and Budget Administrator - DAS

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Martin Weddle, Analyst, County Board Staff

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