

**SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER**

Contracts for January 2016

Exempt from County Board approval:	C - County Executive jurisdiction
A - Mental Health Board jurisdiction	D - Public Works contract
B - Contracts less than \$100,000	E - Other

**MAIN CONTRACTS**

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
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**OFFICE OF GOVERNMENT AFFAIRS - 1020**

FaegreBD Consulting	\$25,000	+	\$20,000	\$45,000	6148	8/15	17	Amendment 1 to assist County in resolving Federal Transit Administration regulatory issues related to the Couture project - The Couture project will require the demolition of an existing transit transfer facility. FBDC will work with the County and the developer to develop and implement a plan to minimize the County's liability. The Economic Development Division (Org. 1193) funded the first phase of the contract. It was determined that the Government Affairs Office (which is funding this phase) would need to be involved in the resolution of the FTA issue from an outreach and advocacy perspective.	B	No
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**DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151**

Steve Sand / Professional Interpreting Enterprise / Communication Link / Southeast Wisconsin Interpreting & Translation Services	\$20,000			\$20,000	6050	1/16	12	Provision of Sign Language Interpreters to citizens who are deaf/hard of hearing and those who serve them within Milwaukee County departments, offices, and divisions	B	No
Easter Seals of Southeastern Wisconsin *	\$1,019,811	+	\$339,937	\$1,359,748	8123 6815 Pending notice	1/13	48	First Amendment extending for one year through 12/31/2016 the 2013-2015 Grant Supported Programs and Services Contract to provide planning and implementation of the Wil-O-Way Recreation Program	15-668	No

\* Comptroller received partial notification of this contract, but has not yet approved it pending clarification.

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<b><u>DAS COMMUNITY BUSINESS DEVELOPMENT PARTNERS - 1151</u></b>										
First American Capital Corp. / American Indian Chamber of Commerce (Grantee)	\$25,000			\$25,000	8150	12/15	36 + possibly 36	Microloan Program Agreement in which County will grant funds to grantee to capitalize a local microloan fund for certified DBEs, SBEs, or Airport Concession DBEs for a three-year term and possible three-year extension - Grantee shall administer fund. Any small business loan shall not exceed \$5,000.	15-554	No
Hmong Wisconsin Chamber of Commerce, Inc. (Grantee)	\$25,000			\$25,000	8150	12/15	36 + possibly 36	Microloan Program Agreement in which County will grant funds to grantee to capitalize a local microloan fund for certified DBEs, SBEs, or Airport Concession DBEs for a three-year term and possible three-year extension - Grantee shall administer fund. Any small business loan shall not exceed \$5,000.	15-554	No
African American Chamber of Commerce of Wisconsin (Grantee)	\$25,000			\$25,000	8150	1/16	36 + possibly 36	Microloan Program Agreement in which County will grant funds to grantee to capitalize a local microloan fund for certified DBEs, SBEs, or Airport Concession DBEs for a three-year term and possible three-year extension - Grantee shall administer fund. Any small business loan shall not exceed \$5,000.	15-554	No
<b><u>DAS ECONOMIC DEVELOPMENT - 1151</u></b>										
The Appraisal Resource Group, Inc.	\$10,000			\$10,000	6001	1/16	12	Market Analysis, Property Valuation, and Appraisal Services for Milwaukee County-owned land or properties	B	No
Scarfe Consulting	\$10,890			\$10,890	6149	1/16	6	Professional Services Contract for Enterprise Geographic Information Systems Strategic Planning including a needs assessment	B	No

<b>DEPARTMENT - HIGH ORG</b>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<b><u>DAS ECONOMIC DEVELOPMENT - 1151 - Continued</u></b>										
Employ Milwaukee, Inc., dba Milwaukee Area Workforce Investment Board	\$400,000			\$400,000	6149	1/16	24	UpLift Milwaukee Grant Agreement - MAWIB will develop and implement a job training program with local employers to train and place unemployed and underemployed persons in well-paying jobs for which they are qualified. County will pay base funding to MAWIB as well as performance-based funding.	15-669, 15-758	No
McSorley & McSorley Real Estate Services, Inc.	\$15,000			\$15,000	6001	2/16	11	Market Analysis, Property Valuation, and Appraisal Services for Milwaukee County-owned properties or County-managed real estate	B	No
<b><u>DAS FACILITIES MANAGEMENT - 1151</u></b>										
CBRE Global Corporate Services	\$100,000			\$100,000	6149	12/15	5	Professional Services to continue coordinating and facilitating a project team for the Consolidated Facilities Plan (CFP) 3.1-3.3 Committee - Tasks include: provide administrative functions to develop the CFP charter; help Lease Manager develop systems for lease analysis; provide City Campus Outcomes & Analysis; and provide an update of Coggs Center operating data and market analysis.	C	No
Zilber Property Group	\$545,284			\$545,284	6509 6326	1/15	63	2016 encumbrance of 2015-2020 Lease of Office Space, Improvements, Storage Space, and Electrical Service for City Campus tenants who moved to 633 W. Wisconsin Avenue, Milwaukee	14-702	No
<b><u>DAS FISCAL &amp; STRATEGIC SERVICES - 1151</u></b>										
Sherpa Government Solutions LLC	\$18,000			\$18,000	6148	8/15	10	Professional Services relating to the Budgeting and Reporting Analysis Support System software, including changes to numerous reports, forms, database configuration, and interface to aid in data entry/upload and budget preparation	B	No

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<b><u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u></b>										
Vertiba, Inc.	\$11,445	+	\$0	\$11,445	6147	9/15	16	Amendment 1 to Consulting Services Contract to assist with the integration of the Sales Force cloud-based solution and Active Directory in order to extend the end date to 12/31/2016	B	No
<b><u>AIRPORT CAPITAL - 1300</u></b>										
Mead and Hunt, Inc.	\$659,972	+	\$247,671	\$907,643	6146	12/15	1	Fee Increase 1 to Construction Management Services Contract for WA158011/12 - GMIA Runway 7R Deice Pad in order to address trench drain, duct package, power service, access, material testing, deicing, and maintenance issues	C	No
LF Green Development, LLC	\$6,589			\$6,589	6146	Not specified	Not specified	Consultant Retention for Asbestos Inspection Services for WA196012 - GMIA Skywalk and Stair Tower including sampling, analysis, and air monitoring	B & C	No
NEXT Electric, Inc.	\$6,109,280			\$6,109,280	8552	1/16	12	Surveillance System Replacement for WA185012 - GMIA Surveillance System	C & D	No
<b><u>ENVIRONMENTAL CAPITAL - 1375</u></b>										
Veit & Company, Inc.	\$189,040			\$189,040	8527	1/16	12	General Construction Services for WV027012 - Warnimont Park Remediation including site clearing, regrading, filling, installation of riprap, restoration with native seeding, and plant maintenance	D	No
Terra Engineering & Construction Corporation	\$176,585			\$176,585	8527	1/16	12	Upgrade of the existing landfill gas control system in the northeast portion for WV022012 - Franklin Landfill Infrastructure Upgrade	D	No
<b><u>PARKS CAPITAL - 1400</u></b>										
NuGen Johnson, LLC	\$415,738			\$415,738	8527	1/16	12	Repair for WP289012 - Hoyt Park Suspension Bridge	D	No

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<b><u>PARKS CAPITAL - 1400 - Continued</u></b>										
AECOM	\$469,303	+	\$69,011	\$538,314	6146	4/15	12	Fee Increase 9 to Design Services Agreement to complete the Environmental Impact Statement, hydraulic, and design documents to include fish passage for WP063022 - Estabrook Dam Rehabilitation and Sediment Removal	E	No
William Sackerson Co., Inc.	\$67,275			\$67,275	8509	1/16	12	Water supply channel conversion to inlets for WP304012 - Hales Corners Swimming Pool Rehabilitation	D	No
<b><u>ZOO CAPITAL - 1575</u></b>										
GRAEF	\$29,964	+	\$20,714	\$50,678	6146	12/14	13	Fee Increase 1 to Architectural Design Services Contract for WZ112011 - Zoo Pachyderm Building Tunnel Reinforcement in order to add tunnel deck waterproofing design and Asbestos Containing Materials testing	C	No
Gilbane Building Company	\$99,945			\$99,945	6146	Not specified	Not specified	Construction Management Consulting Services for WZ150071 - Zoo West Entrance Complex and WZ150091 - Otter Exhibit	C	No
<b><u>COURTHOUSE COMPLEX CAPITAL - 1750</u></b>										
ZS, LLC	\$49,750	+	\$51,961	\$101,711	6146	Originally 2013; Now 12/15	1	Fee Increase 1 to Building Envelope Consulting Services Contract for the Criminal Justice Facility and Safety Building in order to evaluate and repair the limestone cladding on the Courthouse as part of WC096011 - Courthouse Tuck-Pointing - The original agreement was for WO114112 - Courthouse Complex Improvements.	C	No
<b><u>HOUSE OF CORRECTION CAPITAL - 1800</u></b>										
Ring & DuChateau LLP	\$5,000			\$5,000	6146	1/16	12	Peer Review Engineering Services for WJ021012 - HOC ACC North Dormitory HVAC Renovations	B	No

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<b><u>OTHER AGENCIES CAPITAL - 1850</u></b>										
IBC Engineering Services, Inc.	\$8,875	+	\$3,169	\$12,044	6146	Not specified	Not specified	Fee Increase 1 for WO226021 - Charles Allis Art Museum HVAC Replacement originally for emergency boiler replacement in order to provide HVAC plans with Make Up Air unit	B	Yes
Hammel Green and Abrahamson Architects and Engineers	\$99,580			\$99,580	6146	9/15	15	Architectural Consulting Services to identify a custom replacement solution for WO517061 - War Memorial Center Bird Cage Stair Curtain Wall	B	No
<b><u>COMBINED COURTS RELATED OPERATIONS - 2000</u></b>										
IMPACT Planning Council / IMPACT Inc.	\$10,600			\$10,600	6148	1/16	12	Evaluation Services for the Family Drug Day Treatment Court	15-642	No
<b><u>PRETRIAL SERVICES - 2900</u></b>										
JusticePoint, Inc.	\$300,000			\$300,000	6148	1/16	12	Professional Services for operation of the Early Interventions (EI) Program-Central Liaison Unit related to the County's Justice Reinvestment Phase 2 Application for diversion/deferred prosecution cases; provision of Cognitive Behavioral Services; and work with EI Providers	15-642	No
JusticePoint, Inc.	\$2,781,098			\$2,781,098	6148	1/16	12	Professional Services for operation of the Pretrial Services Program including Universal Screening, GPS/Electronic Monitoring, Pretrial Supervision, Pretrial Services Release Planning, and Cognitive Behavioral and Trauma Informed Care Services	15-642	No

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<b><u>PRETRIAL SERVICES - 2900 - Continued</u></b>										
Wisconsin Community Services, Inc.	\$603,099			\$603,099	6148	1/16	12 + possibly 12	2016 Contract for Operation of the Pretrial Repeat Intoxicated Driver Intervention Program, Secure Continuous Remote Alcohol Monitoring, and Pretrial Drug Testing - Contractor shall monitor defendants charged with a second or subsequent OWI offense and shall provide Pretrial Drug Testing for all Pretrial Services programs.	15-642	No
<b><u>COMPROLLER - 3700</u></b>										
Patrick Engineering	\$41,920			\$41,920	6148	1/16	12	Structural, Mechanical, and Electrical Engineering Peer Review Services to consider the assessment that Milwaukee Art Museum submitted to determine the present value of future capital repair costs expected on the War Memorial Center/MAM in the next 100 years - Consultant will fully assess the existing facilities and future needs.	B	No
Quarles & Brady LLP	\$176,494			\$176,494	8026 in Org. 9960	1/14	36	Professional Bond Counsel Services through 12/22/2015 related to the Series 2015 A-D Bond Issuances	15-32 15-35	No
Public Finance Management, Inc.	\$101,065			\$101,065	8026 in Org. 9960	1/15	36	2015 Professional Bond Counsel Services related to the sale of Series 2015 A-D Bonds and Notes	14-863	No
Gray CPA Consulting PC	\$5,000			\$5,000	6148	2/16	18	Professional Case Ware and Consulting Services	B	No
Fitch Ratings	\$27,000			\$27,000	8026	10/15	1	Professional Services associated with the 2015 A-D Bond Issuances	15-32 15-35	No

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<b><u>SHERIFF - 4000</u></b>										
Law Offices of Michael A.I. Whitcomb	\$49,999			\$49,999	6106	1/16	indefinite	Legal Services Agreement to serve as legal counsel to the Sheriff in the matter of protecting his free speech rights against the County Executive's veto of funds approved by the County Board for the Office of the Sheriff	B	No
State Process Service, Inc.	\$653,823	+	\$414,852	\$1,068,675	6148	3/15	60	Increase for Process Services for contract-specified legal papers and related random moment sampling data entry	11-426	Yes
State Process Service, Inc.	\$1,112,167	+	\$4,738	\$1,116,905	6148	3/15	24	Increase for Process Services for contract-specified legal papers and related random moment sampling data entry	11-426	Yes
<b><u>HOUSE OF CORRECTION - 4300</u></b>										
Stark Pavement Corporation	\$226,112			\$226,112	7100	12/15	12	Agreement to reconstruct the existing front visitor's parking lot including new asphalt pavement and new perimeter concrete curb and gutter	D	No
Armor Correctional Health Services, Inc.	\$15,764,334			\$15,764,334	6109	1/16	12 + automatic renewals	2016 Health Services Agreement for health care including medical, dental, and mental health services for inmates housed in custody at the Jail and House of Correction with automatically renewing one-year terms with compensation to increase based on the Medical Consumer Price Index - Consistent with recent trends of low Average Daily Population, the HOC anticipates ADP and staffing credits for a reduction from base invoices.	Court Order	No
	however credits are anticipated, so only \$15,685,027 will be encumbered									



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<b><u>DISTRICT ATTORNEY - 4500</u></b>										
South Milwaukee Police Department	\$54,428			\$54,428	6141	1/16	12	Intergovernmental Agreement for 2016 Reimbursement of Milwaukee Metropolitan Drug Enforcement Group Participation - DA's office will use 2014 and 2015 Byrne Justice Assistance Grant revenue to reimburse SMPD for half the salary and fringe benefits of one police officer assigned full time to MMDEG.	B	No
Milwaukee Police Department	\$179,318			\$179,318	6141	1/16	12	Intergovernmental Agreement for 2016 Reimbursement of MMDEG Participation - DA's office will use 2014 and 2015 BJAG revenue to reimburse MPD for half the salary and fringe benefits of one lieutenant, one detective, and one police officer assigned full time to MMDEG. MPD will assign a police captain part time to MMDEG for no reimbursement.	15-642	No
West Allis Police Department	\$55,709			\$55,709	6141	1/16	12	Intergovernmental Agreement for 2016 Reimbursement of MMDEG Participation - DA's office will use 2014 and 2015 BJAG revenue to reimburse WAPD for half the salary and fringe benefits of one police officer assigned full time to MMDEG.	B	No
Christopher T. Tyre, PhD	\$2,500			\$2,500	6109	2/16	11	Conduct an evaluation, provide a written report, and possibly testify regarding a petition for discharge or supervised release from a Chapter 980 commitment	B	No
<b><u>EMERGENCY MANAGEMENT - 4800</u></b>										
Broadcast Services (U.S. Bank)	\$72,041 for 2016			\$72,041	6509	Original date not specified	Not specified	Annual Rental of Building Space atop U.S. Bank Center for Antenna Site	05-264	No
Bieck Management, Inc.	\$27,415 for 2016			\$27,415	6509	1/00	240	Annual Payment for Antenna Lease Agreement at Lakeshore Towers, Cudahy	05-264	No

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<b><u>MCDOT AIRPORT - 5040</u></b>										
Wolf Management Consultants, LLC	\$8,000			\$8,000	6149	12/15	2	Survey Design and Administration Planning	B	No
Unison Consulting, Inc.	\$1,000,000			\$1,000,000	6146	1/15	60	2016 encumbrance of \$200,000 for Financial Consulting Services related to the Passenger Facility Charge and Capital Improvement Program	14-870	Yes
U.S. Bank	\$5,750			\$5,750	8026	12/15	6	Administration Fees for various General Airport Revenue Bonds	99-55 (a)(a)	No
Standard Parking Corporation (SP+)	\$37,355,600	+	\$2,103,400	\$39,459,000	6141 6142	9/09	96	Parking Management Services at GMIA for 2016 extension portion	09-231	No
Johnson Controls, Inc.	\$190,000			\$190,000	6637	1/14	36	Encumbrance of second year of a three-year Services and Maintenance Agreement	13-669	No
<b><u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u></b>										
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$2,494,607	+	\$1,908,483	\$4,403,090	8164	1/15	12	Amendment 3 to Targeted Case Management, Community Support Program, and Crisis Stabilization Services Contract - Funds are being increased to allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
LocumTenens.com, LLC	\$99,950	+	\$295,000	\$394,950	6148	11/15	14	Amendment 1 to increase amount, modify rates, and extend through 2015 the Professional Service Contract for provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates	A	No
Milwaukee Mental Health Associates, Inc.	\$1,149,570	+	\$1,267,743	\$2,417,313	8164 8123	1/16	12	2016 Contract for Targeted Case Management (with Recovery Case Management) and Community Support Program Services including Amendments 4 (TCM) and 3 (CSP) - Funds are being increased during original contract approval to allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No

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<b><u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u></b>										
Alternatives in Psychological Consultation, S.C.	\$557,610	+	\$508,671	\$1,066,281	8164	1/16	12	2016 Services Contract for Targeted Case Management Services including Amendment 3 - Funds are being increased during original contract approval to allow for Medicaid TCM revenues to be passed to the vendor.	A	No
Christopher T. Tyre, PhD	\$7,500	+	\$5,000	\$12,500	6149	10/15	15	Amendment 1 to Professional Service Contract for provision of Risk Assessment and Consultation for a specific BHD patient(s) to extend the Contract and increase the amount	B	No
Project Access, Inc.	\$912,139	+	\$1,013,248	\$1,925,387	8164	1/16	12	2016 Contract for Community Support Program Services including Amendment 3 - Funds are being increased during original contract approval to allow for Medicaid CSP revenues to be passed to the vendor.	A	No
Horizon Healthcare, Inc.	\$588,505	+	\$164,760	\$753,265	8164	1/16	12	2016 Services Contract for Targeted Case Management and Consumer Affairs (Peer Specialist) Services including Amendment 3 - Funds are being increased during original contract approval to allow for Medicaid TCM revenues to be passed to the vendor.	A	No
M&S Clinical Services, Inc.	\$697,700			\$697,700	8149 8164	1/16	12	2016 Central Intake Unit and Families Moving Forward Services Contract	A	No
Outreach Community Health Centers, Inc.	\$1,724,017	+	\$964,064	\$2,688,081	8164	1/16	12	2016 Services Contract for Targeted Case Management, Community Support Program, and Outpatient Treatment Program Services including Amendments 3 (CSP) and 4 (TCM) - Funds are being increased during original contract approval to allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Vital Voices for Mental Health	\$175,961			\$175,961	8164 8149	1/16	12	2016 Evaluation Services for the Mental Health Statistics Improvement Program Adult Consumer Survey regarding mental health and substance abuse and the Recovery Oriented System Indicator	A	No

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<b><u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u></b>										
United Community Center	\$45,000			\$45,000	8164	1/16	12	2016 Purchase of Service Contract to Strengthen Bilingual and Bicultural Service Delivery through the Familias Sanas program in partnership with the Sixteenth Street Community Health Center	A	No
Impact, Inc.	\$609,412			\$609,412	8149 8147	1/16	12	2016 Central Intake Unit and 211 Line Services to serve as the first point of contact for individuals seeking treatment or recovery support services for a substance use disorder and to connect residents with information and assistance	A	No
Milwaukee Mental Health Associates, Inc.	\$14,193			\$14,193	8164	1/16	12	Protective Payee Services to assist individuals unable to successfully manage their own income	B	No
Our Space, Inc.	\$250,962			\$250,962	8164	1/16	12	Psychosocial Drop-in Center Services to provide a casual environment for education, recreation, socialization, pre-vocational activities, and occupational therapy for individuals with severe, persistent mental illness and/or co-occurring disorders	A	No
Meta House, Inc.	\$50,000			\$50,000	8149	1/16	12	2016 AODA Prevention Services by delivering the Celebrating Families prevention initiative	A	No
Community Advocates	\$592,649			\$592,649	8149	1/16	12	2016 Administration and Staff Support Services for the Milwaukee Coalition of Substance Abuse Prevention and subcontract via Request for Proposals to address population level prevention strategies	A	No
Mental Health America of Wisconsin, Inc.	\$84,000			\$84,000	8164 8149	1/16	12	2016 Information, Referral, and Suicide Prevention/Early Intervention Services	A	No
Grand Avenue Club, Inc.	\$200,000			\$200,000	8164	1/16	12	2016 Clubhouse Model Rehabilitation Services for individuals living with mental illness and/or co-occurring disorders	A	No

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<b><u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 - Continued</u></b>										
Matt Talbot Recovery Services, Inc.	\$2,572,145			\$2,572,145	8132	1/16	12	2016 Detoxification Services for immediate short-term clinical support to individuals withdrawing from alcohol and other drugs	A	No
La Causa, Inc.	\$1,757,522			\$1,757,522	8164	1/16	12	2016 Targeted Case Management, Community Linkages and Stabilization Support, Crisis Mobile Team, Peer-Run Recovery Center, and Southside Access Clinic Services including Amendment 3 - Funds are being increased during original contract approval to allow for Medicaid TCM revenues to be passed to the vendor.	A	No
St. Charles Youth & Family Services, Inc.	\$403,126			\$403,126	8127	1/16	12	2016 Training and Technical Assistance for Community Access to Recovery Services	A	No
Wisconsin Community Services, Inc.	\$4,136,376			\$4,136,376	8164 8149	1/16	12	2016 Services Contract for Targeted Case Management, Community Support Program, and Central Intake Unit Services including Amendments 3 (CSP) and 4 (TCM) - Funds are being increased during original contract approval to allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$4,535,608			\$4,535,608	8164	1/16	12	2016 Services Contract for Targeted Case Management, Community Support Program, and Crisis Stabilization Services including Amendments 3 (CSP) and 4 (TCM) - Funds are being increased during original contract approval to allow for Medicaid TCM and CSP revenues to be passed to the vendor.	A	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group (formerly dba TLS)	\$5,271,301			\$5,271,301	8164	1/16	12	2016 Services Contract for Community Support Program, Targeted Case Management, Benefits-Winged Victory, Crisis Resource Centers - North and South, and Crisis Stabilization Home including Amendments 3 (CSP) and 4 (TCM) - Funds are being increased during original contract approval to allow for Medicaid CSP and TCM revenues to be passed to the vendor.	A	No

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<b><u>DEPARTMENT ON AGING - 7900</u></b>										
Community Relations - Social Development Commission	\$9,120			\$9,120	8123	1/16	12	2016 Medicare Outreach (Benefits Enrollment Senior Companions) Elderly Services	B	No
Indian Council of the Elderly, Inc.	\$84,572			\$84,572	8123	1/16	12	2016 Services to Native American Elderly	B	No
Project Focal Point, Inc.	\$15,000			\$15,000	8123	1/16	3	Minority Senior Center Services	B	No
Bethesda Community Senior Citizens Center, Inc.	\$18,750			\$18,750	8123	1/16	3	Minority Senior Center Services	B	No
<b><u>DEPARTMENT OF FAMILY CARE - 7990</u></b>										
Blumenfeld and Associates, LLC	\$19,492	+	\$0	\$19,492	6149	7/15	18	First Amendment to Contract for Coordination of Wisconsin Family Care Association administrative functions to adjust dates of performance to end 12/31/2016 rather than 1/31/2017	B	No
Valuation Research Corporation	\$9,000, but only \$8,750 will be encumbered	+	\$0	\$9,000	6149	12/15	1	Professional Consulting Services to assist in the valuation of My Choice Family Care computer system developed by MCFC to assist in the Integrated Health Model creation	B	No
Wisconsin Physicians Service Insurance Corporation	\$1,551,966 in 2016, annually adjusted based on enrollment	+	\$0	\$1,551,966	6148	1/11	108	Amendment 3 to Third Party Administration Services Contract to delete third paragraph of amendment authorized in File 14-908 and to require WPSIC to submit claims data to the Managed Care Organization for State reconciliation	14-908 (Initially 13-794)	No

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<b><u>DEPARTMENT OF FAMILY CARE - 7990 - Continued</u></b>										
Andrea & Orendorff LLP	\$1,305,096			\$1,305,096	6149	1/16	12 + possibly 28	Professional Services Contract for Senior Management Positions to assist in the Managed Care Organization's financial and business operations for a one-year contract with four possible one-year extensions	15-663	Yes
<b><u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u></b>										
Kane Communications Group LLC	\$11,666			\$11,666	6050	1/16	1	Professional Services for implementation of departmental strategic communications recommendations including division employee newsletters, a workforce engagement program, division marketing and communications campaign, videos, and day-to-day communications support	B	Yes
Vanguard Group, LLC (Grantee), and AHGH Townhomes, LLC (Owner)	\$99,900			\$99,900	8779	12/15	24	Grant Agreement in which Milwaukee County is providing funds for construction and development of supportive housing at Appleton Heights Townhomes and Glendale Heights Townhomes for individuals who are chronically homeless or at risk - A minimum of 12 units will be dedicated as affordable housing at 30% County Median Income.	B	Yes
Laura Almond	\$7,100	+	\$0	\$7,100	8123	11/15	7	Amendment 1 to Professional Service Agreement for Provision of onsite Global Appraisal of Individual Needs (GAIN) Training to licensed AODA clinicians including GAIN administration and demonstration, Quality Assurance (QA), substance use, practice, taping, and feedback in order to extend the Agreement from 1/1/2016 to 5/31/2016 to allow time for scheduling final training and QA administration	B	No
Wisconsin Community Services, Inc.	\$836,794			\$836,794	8123	1/16	12	2016 Alternative Sanction Program, Community Service & Restitution Coordination, and Evening Reporting Center Services in the Delinquency and Court Services Division	15-740	No

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</b>										
Meta House, Inc.	\$36,705			\$36,705	8123	1/16	12	2016 AODA Prevention Services by delivering the Celebrating Families prevention initiative	B	No
La Causa, Inc.	\$163,640			\$163,640	8166	1/16	12	2016 Re-entry Coordination Services to help plan cases and support youth committed to the Wisconsin Department of Corrections - Division of Juvenile Corrections	15-740	No
Professional Services Group, Inc.	\$198,000			\$198,000	8123	1/16	12	2016 Juvenile Diversion Services through Community Accountability Panels	15-740	No
Impact, Inc.	\$430,000			\$430,000	8123	1/16	12	2016 Purchase of 2-1-1 Community Line Services for the Wisconsin Home Energy Assistance Program and other Milwaukee County-run social service programs related to Housing/Coordinated Re-entry	15-742	No
St. Charles Youth & Family Services, Inc.	\$2,942,436			\$2,942,436	8123	1/16	12	2016 Purchase of Service Contract for Group Home, Level 2 In-Home Monitoring, and Shelter Care Services	15-740	No
Alternatives in Psychological Consultation, S.C.	\$49,204			\$49,204	8123	1/16	12	2016 Supervision and Oversight of the Peer Specialist Program for AODA prevention that will be initiated with the Milwaukee County Family Drug Treatment Court	B	No
Community Advocates, Inc.	\$25,000			\$25,000	6999	1/16	12	2016 Mobile Homeless Outreach Services as part of the Initiative to End Chronic Homelessness - The County is receiving a grant for this contract.	B & Info. 15-779	No
Wauwatosa School District Virtual Academy	\$36,000			\$36,000	8123	1/16	12	2016 Counseling, Guidance, and Educational Services to youth transitioning out of the Milwaukee County Accountability Program	B	No
Alternatives in Psychological Consultation, S.C.	\$41,365			\$41,365	6148	1/16	3	Early 2016 Psychiatric Nursing Services at the Juvenile Detention Center	B	No



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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</b>										
Southwest Key Programs, Inc.	\$2,025,408	+	\$64,004	\$2,089,412	8123 8124	1/15	12	Amendment 2 to 2015 Day Treatment, Level 2 In-Home Monitoring, and Community Connections and Supervision Engagement Program Purchase of Service Contract in order to increase Level 2 capacity by 15 additional youth and add staff	16-59  (initially 14-890)	No
Running Rebels Community Organization	\$2,199,277			\$2,199,277	8123	1/16	12	2016 Targeted Monitoring Program and Prevention/Aftercare Services to intensively supervise youth found in possession of a firearm or chronic offenses	15-740	No
Cathedral Center	\$55,000			\$55,000	8124	1/16	12	2016 Case Management Services for chronically homeless individuals enrolled in the My Home Program	B	No
Community Advocates	\$1,430,181	+	\$108,150	\$1,538,331	8123	8/15	14	Amendment 1 to 8/1/2015-9/30/2016 Wisconsin Home Energy Assistance Program Contract for Service in order to allow for an increase received from the State Department of Energy, Housing, and Community Relations	15-628	No
Easter Seals of Southeast Wisconsin, Inc.	\$667,652			\$667,652	8164	1/16	12	2016 Community Supportive Living (Recovery), Advocacy, and Early Intervention Birth to Three Program Services to support families of children with disabilities	15-744	No
Board of Regents of University of Wisconsin System on behalf of UW-Madison Department of Family Medicine	\$19,766			\$19,766	8123	1/16	12	Fetal Alcohol Spectrum Disorder Services to provide oversight of screening and brief alcohol intervention for pregnant teens or teens at risk of an alcohol-exposed pregnancy; technical assistance to Juvenile Justice of FASD screening indicators; and work to adapt evidence-based treatment programs - The Wisconsin Department of Health Services will provide funding.	B	No

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</b>										
Epilepsy Foundation of Southeast Wisconsin	\$20,000			\$20,000	8164	1/16	12	2016 Advocacy Services for persons with disabilities, their families, and caregivers	15-744	No
Penfield Children's Center, Inc.	\$1,205,598			\$1,205,598	8164	1/16	12	2016 Birth to Three Program Services to support families of children with disabilities	15-744	No
Vision Forward Association, Inc.	\$92,720			\$92,720	8164	1/16	12	2016 Birth to Three Program Services to support families of children with disabilities	15-744	No
Alianza Latina Aplicando Soluciones	\$30,000			\$30,000	8164	1/16	12	2016 Advocacy Services for persons with disabilities, their families, and caregivers	15-744	No
Life Navigators, Inc.	\$336,043			\$336,043	8164	1/16	12	2016 Support Services to the Disabilities Resource Center and Advocacy Services for persons with disabilities, their families, and caregivers	15-744	No
The Cathedral Center, Inc.	\$217,997			\$217,997	8164	1/16	12	2016 Emergency Shelter Services to the homeless population in Milwaukee	15-746	No
Grand Avenue Club, Inc.	\$65,000			\$65,000	8123 8124	1/16	12	2016 Supportive Employment and Job Coaching Services for Grand Avenue clients at the Housing Division offices at 600 W. Walnut St., Milwaukee	B	No
Our Space, Inc.	\$503,683			\$503,683	8123	1/16	12	2016 Housing Development and Peer Support Services to individuals in danger of homelessness in Milwaukee	15-746	No
Hope House of Milwaukee, Inc.	\$33,186			\$33,186	8164	1/16	12	2016 Emergency Shelter Services to the homeless population in Milwaukee	15-746	No
Hope House of Milwaukee, Inc.	\$55,000			\$55,000	8124	1/16	12	2016 Case Management Services for chronically homeless individuals	B	No

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 - Continued</b>										
Medical College of Wisconsin	\$38,461			\$38,461	6148	1/16	3	Provision of Physician and Medical Services to juveniles at the Detention Center at the Vel E. Phillips Juvenile Justice Facility	B	No
Southwest Key Programs, Inc.	\$2,281,428			\$2,281,428	8123	1/16	12	2016 Juvenile Education Tx Initiative (Day Tx), Level 2 Monitoring, Community Connections/Supervision Engagement, and Mentoring Services for youth in the Delinquency and Court Services Division	15-740	No
Pathfinders Milwaukee, Inc.	\$61,727			\$61,727	8164 8124	1/16	12	2016 Emergency Shelter and Case Management Services	B	No
Most Worshipful Prince Hall	\$82,550			\$82,550	6509	1/16	10	Funds for development of a 24-unit supportive housing development that will focus on the harm reduction model using a housing-first approach	B	No
<b>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</b>										
The Active Network	\$158,018	+	\$22,078	\$180,097	6050	1/14	48	2016-2017 Maintenance, Support, and Software Upgrades of the Class system for pavilion and picnic rentals per 2014-2017 Agreement	14-421	No
<b>ZOOLOGICAL GARDENS - 9500</b>										
World Bird Sanctuary	\$92,000			\$92,000	6148	1/16	12	Bird of Prey Show Agreement for the 2016 summer season	B & 15-642	No
O8O Leasing LLC	\$9,000			\$9,000	6999	1/16	12	2016 Hurricane Simulator Agreement - Zoo will collect funds from machine and pay vendor any balance of its 50% revenue share.	B	No

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<b><u>ZOOLOGICAL GARDENS - 9500 - Continued</u></b>										
Scooterbug, Inc.	Approx. + \$127,500		\$55,000	\$182,500	6999	1/13	48	Amendment/First Extension to 2013-2015 Mobility Equipment Revenue Share Agreement to provide strollers and other mobility equipment for rent at the Zoo - County rents the equipment from Contractor and remits a percentage of gross revenue to Contractor. Per amendment, Zoo will provide wheelchairs free of charge and will lease the wheelchairs from Contractor, while Contractor shall comply with Minimum Wage Ordinance.	13-304	No
SkyZoo of Wisconsin, LLC	\$475,000 +		\$125,000	\$600,000	6999	1/05	196	Skyglider Operating Agreement including revenue share - Encumbrance for 2016 portion of extension option	13-114 14-935	No
Red Arrow Advertising	\$60,000			\$60,000	6148	1/13	48	Advertising Services not to exceed \$60,000 each year - Encumbrance of fourth year of four-year contract	13-115	No
Robert Zigman Marketing	\$250,000			\$250,000	6148	1/13	48	A la Carte Entertainment Services not to exceed \$250,000 each year - Encumbrance of fourth year of four-year contract	13-114	No