

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2022 RECOMMENDED BUDGET**

By Supervisors Taylor, Haas, Clancy, Martin, Johnson, Jr., Czarnezki, and Rolland

Amend Org. Unit No. 4500 - Office of the District Attorney as follows:

Major Changes in FY 2022

2. The District Attorney's Office, in conjunction with the Office of the Sheriff and Combined Court Related Operations, is requested to develop a no-questions-asked gun buyback program that incentivizes citizens for turning in guns. The program's goal is to reduce the number of illegal firearms on the street, deter gun violence, and increase violence awareness prevention in the community. The District Attorney shall provide a written report to the County Board of Supervisors during the January 2022 meeting cycle, including a cost estimate, potential community partners, and incentive options.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4500	District Attorney	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnezki	X	
Rolland	X	
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	6	0

Approved 6-0. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2022 RECOMMENDED BUDGET**

By Supervisors Taylor, Clancy, and Johnson, Jr.

Amend Org. Unit No. 1091 - Office of Equity as follows:

Two (2) Senior Equity Consultant positions are created. One ~~These~~ staff consultant positions will advise and provided direct support and partnership to County departments and divisions to identify and remedy inequitable policies, processes, and other practices; partner with Human Resources to provide change management support to the workforce and manage the County's Racial Equity Ambassador program. The second staff consultant will work towards addressing racial inequities in the County exclusively for the benefit of the African American community.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1091	Office of Equity	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnecki	X	
Rolland	X	
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	6	0

Approved 6-0. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2022 RECOMMENDED BUDGET**

By Supervisors Taylor, Haas, Clancy, Martin, Johnson, Jr., Rolland, and Czarnecki

Amend Org. Unit No. 1000 - County Board of Supervisors as follows:

Strategic Implementation: The current culture creates urgency for all elected officials to respond in a proactive manner, as we work to “do the right thing.” Supervisors seek robust civic engagement with constituencies and stakeholders. Objectives & Goals: Among the Board’s most important means of establishing policy and positively impacting our community is the adoption of the annual County Budget. Additionally, the Board adopts countywide policies through resolutions and ordinances. Cyclic committee meetings and use of recurring reporting tools, such as reference files, are ways that the Board provides legislative oversight of County operations. The Board actively seeks diverse perspectives when making decisions and has implemented broader and more inclusive methods of receiving public input. Ecomments, virtual testimony, shared newsletter content, and coordinated social media efforts are new communication tools launched this term. This expansion of ways constituents can interact with Supervisors about proposed legislation and County services creates opportunities for more diverse engagement with the public.

The County Board Office will serve as a community work experience site for youth employed through the City of Milwaukee Earn and Learn program. Earn and Learn is a seven-week program that prepares youth to enter the workforce by providing authentic work experiences at local businesses, non-profit organizations, and community and faith-based organizations.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1000	County Board of Supervisors	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(1A003)

Org Unit No: 1000

Org. Name: County Board of Supervisors

Date: October 26, 2021

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnezki	X	
Rolland	X	
Sumner	Exc	
Haas Chairperson	X	
TOTALS:	6	0

Approved 6-0. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2022 RECOMMENDED BUDGET**

By Supervisors Czarnezki and Johnson, Jr.

Amend Org. Unit No. 4300 – House of Correction as follows:

Major Changes in FY 2022:

New Human Service Social Worker Position: 1.0 FTE Human Service Worker is created in 2022 to increase education, literacy rates, math skills, and life skills of residents.

New Housing Division Partnership: Beginning in 2021 and continuing into 2022, the HOC and the Housing Division and House of Correction (HOC) will partner together to provide housing navigation services for residents ahead of their transition back into the community. Currently, no resources exist to assist individuals in finding housing.

New Maintenance Positions: Three (3) new FTE's are created in the maintenance department funded by reducing service contracts that provided maintenance services at a higher cost.

Telephone Revenue: Telephone revenue is reduced by \$378,000 to reflect a goal of decreasing per minute phone rates to residents from the current rate of \$0.21 per minute to \$0.16 per minute rates in the next communications contract currently being negotiated.

Transportation to HOC: The HOC Superintendent will study the potential of providing a County-sponsored transportation network company (TNC) service for individuals who cannot drive to the HOC. This would balance being responsible to County taxpayers as experience shows bus service to the HOC to be underutilized and inefficient. The Superintendent will present the results of the study to the County Board of Supervisors no later than the March 2022 meeting cycle.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4300	House of Correction	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

(1A004)

Org Unit No: 4300

Org. Name: House of Correction

Date: October 26, 2021

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy		X
Czarnezki	X	
Rolland	X	
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	5	1

Approved 5-1. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2022 RECOMMENDED BUDGET**

By Supervisor Johnson Jr.

Amend Org. Unit No. 2000 – Combined Court Related Operations as follows:

- Increase Org. No. 2000-2811 Salaries-Wages Budget and Social Security Taxes by \$84,385
- Decrease Org. No. 2000-2851 – R/M Bldg & Structures by \$75,000
- Decrease Org. No. 2000-2852 – Juror Hotel Bills by \$9,385

Major Changes in FY 2022

Four (4) positions are created in 2022 to address a backlog of approximately 2,800 cases in Civil Court – Small Claims. Additionally, it is anticipated caseload will increase by an estimated 10,000 cases. The four (4) new positions include (1) Court Commissioner and three (3) Deputy Clerks.

As a further means to address the backlog and to mitigate employee turnover and vacancies amid a competitive labor market, funds are appropriated to provide full-year appropriations for wage increases approved in late 2021.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
2000	Combined Court Related Operations	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnezki	X	
Rolland	X	
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	6	0

Approved 6-0. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2022 RECOMMENDED BUDGET**

By Supervisors Clancy and Coggs-Jones

Amend Org. Unit No. 1950 – Employee Fringe Benefits as follows:

Short-Term and Long-Term Disability Insurance

Milwaukee County will provide Short-term Disability (STD) and Long-term Disability (LTD) insurance for its employees that will help pay for a percentage of an employee's salary for a specified amount of time if an employee was ill or injured and could not perform the duties of their job. This would help employees who do not have access to adequate paid sick time to cover the length of their absence. By offering a STD and LTD group policy that would cover all employees, the County would have a more consistent process for administering a paid time off program for its employees.

An appropriation of \$1,816,896 is allocated to provide 100% employer-paid STD and LTD insurance coverage beginning January 1, 2022. Previously, these insurance coverages were optional and paid by the employees, which resulted in much higher premium costs than if it were applied to all employees through group coverage.

Amend Org. Unit No. 4000 – Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$1,816,896.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1950	Employee Fringe Benefits	\$1,816,896	\$0	\$1,816,896
4000	Office of the Sheriff	(\$1,816,896)	\$0	(\$1,816,896)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(1C001)

Org Unit No: 1950

Org. Name: Employee Fringe Benefits

Date: October 26, 2021

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor		X
Clancy	X	
Czarnezki		X
Rolland		X
Sumner	Exc.	
Haas Chairperson		X
TOTALS:	1	5

Fails 1-5. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE’S
2022 RECOMMENDED BUDGET**

By Supervisors Clancy and Coggs-Jones

Amend Org. Unit Nos. 2000 – Combined Court Related Operations, 4500 – District Attorney
8000 – Department of Health and Human Services, and 1940-1945 – Appropriation for
Contingencies as follows:

An appropriation of \$2,000,000 is contained in an allocated contingency account in the Appropriation for Contingencies to afford the Chief Judge, working in collaboration with the District Attorney, Public Defender, and Department of Health and Human Services, the opportunity to revitalize the Post-Booking Stabilization program to provide wraparound services for judicial system participants. A report to the County Board of Supervisors on the structure of the program shall be submitted for review and approval to allocate the funds held in contingency.

Amend Org. Unit No. 4000 – Office of the Sheriff as follows:

- Reduce overtime appropriations in Org. 4038 - Office of the Sheriff - Criminal Justice Facility by \$2,000,000.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
2000	Combined Court Related Operations	\$0	\$0	\$0
4500	District Attorney	\$0	\$0	\$0
8000	Department of Health and Human Services	\$0	\$0	\$0
1940-1945	Appropriation for Contingencies	\$2,000,000	\$0	\$2,000,000
4000	Office of the Sheriff	(\$2,000,000)	\$0	(\$2,000,000)
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(1A006)

Org Unit No: 2000, 4500, 8000, and 1940-1945
Org. Name: Combined Court Related Operations, District Attorney,
Department of Health and Human Services, and Appropriation for Contingencies
Date: October 26, 2021

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor	X	
Clancy	X	
Czarnezki		X
Rolland		X
Sumner	Exc.	
Haas Chairperson		X
TOTALS:	2	4

Fails 2-4. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2022 RECOMMENDED BUDGET**

By Supervisors Clancy, Taylor, and Coggs-Jones

Amend Org. Unit No. 4000 - Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$750,000.

Amend Org. Unit No. 8000 Department of Health and Human Services Strategic Program Area 2: Children, Youth and Family Services as follows:

The following programs were initially undertaken in 2021 and are continued in 2022:

Credible Messengers: In 2021, CYFS invested over \$1 million in the Cream City Credible Messenger Program pilot and the 2022 budget expands this investment with an appropriation of ~~\$1,250,000~~ \$2,000,000 for advocacy, mentoring, emotional first aid, community engagement and violence mediation for youth justice system involved youth. The division works with several community partners to operate this program.

Youth Employment: This program was launched in the summer of 2021 and continues in 2022 with an appropriation of \$500,000 to assist youth in gaining valuable vocational skills, support, and paid employment.

Support for Girls: The division has partnered with the National Crittenton Foundation to analyze and address the needs of girls in the youth justice system. The workgroup, comprised of system partners, community members and other stakeholders, is undertaking phase two of the project which is the development of an implementation plan. As part of this effort, the division is partnering with three local community-based agencies through a grant from the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

This amendment would have no tax levy impact.

(1A007)

Org Unit No: 4000 and 8000
Org. Name: Office of the Sheriff and Department
of Health and Human Services
Date: October 26, 2021

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Office of the Sheriff	(\$750,000)	\$0	(\$750,000)
8000	Department of Health and Human Needs	\$750,000	\$0	\$750,000
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor	X	
Clancy	X	
Czarnecki		X
Rolland		X
Sumner	Exc.	
Haas Chairperson		X
TOTALS:	2	4

Fails 2-4. Sumner excused.

AMENDMENT TO THE COUNTY EXECUTIVE'S 2022 RECOMMENDED BUDGET

By Supervisors Clancy, Taylor, and Coggs-Jones

Amend Org. Unit No. 4000 - Office of the Sheriff as follows:

- Reduce salary and social security appropriations by increasing vacancy and turnover in Org. 4021 – Office of the Sheriff – Expressway Patrol by \$50,000.

Amend Org. Unit No. 8000 - Department of Health and Human Services Strategic Program Area 2: Children, Youth and Family Services as follows:

The following programs were initially undertaken in 2021 and are continued in 2022:

Credible Messengers: In 2021, CYFS invested over \$1 million in the Cream City Credible Messenger Program pilot and the 2022 budget expands this investment with an appropriation of \$1,250,000 for advocacy, mentoring, emotional first aid, community engagement and violence mediation for youth justice system involved youth. The division works with several community partners to operate this program.

Youth Employment: This program was launched in the summer of 2021 and continues in 2022 with an appropriation of \$500,000 to assist youth in gaining valuable vocational skills, support, and paid employment.

Support for Girls: The division has partnered with the National Crittenton Foundation to analyze and address the needs of girls in the youth justice system. The workgroup, comprised of system partners, community members and other stakeholders, is undertaking phase two of the project which is the development of an implementation plan. As part of this effort, the division is partnering with three local community-based agencies through a grant from the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

An appropriation of \$50,000 is provided to explore and review options to create a Credible Messenger Academy program to facilitate re-entry for incarcerated individuals transitioning back into the community and avoid recidivism. A progress report shall be provided to the County Board of Supervisors no later than the March 2022 meeting cycle.

This amendment would have no tax levy impact.

(1A008)

Org Unit No: 4000 and 8000

Org. Name: Office of the Sheriff and Department of Health and Human Services

Date: October 26, 2021

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Office of the Sheriff	(\$50,000)		(\$50,000)
8000	Department of Health and Human Services	\$50,000	\$0	\$50,000
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor	X	
Clancy	X	
Czarnezki		X
Rolland		X
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	3	3

Fails 3-3. Sumner excused.

AMENDMENT TO THE COUNTY EXECUTIVE'S 2022 RECOMMENDED BUDGET

By Supervisors Taylor and Clancy

Amend Org. Unit No. 8000 – Department of Health and Human Services as follows:

Amend the budget narrative on page 351 as follows:

The following programs were initially undertaken in 2021 and are continued in 2022:

- **Credible Messengers:** In 2021, CYFS invested over \$1 million in the Cream City Credible Messenger Program pilot and the 2022 budget expands this investment with an appropriation of \$1,250,000 for advocacy, mentoring, emotional first aid, community engagement and violence mediation for youth justice system-involved youth. The division works with several community partners to operate this program.
- **Youth Employment:** This program was launched in the summer of 2021 and continues in 2022 with an appropriation of ~~\$500,000~~ \$1,200,000 to assist youth in gaining valuable vocational skills, support, and paid employment. This appropriation will allow the program to be expanded to operate year-round with a focus on the Employ MKE contract.
- **Support for Girls:** The division has partnered with the National Crittenton Foundation to analyze and address the needs of girls in the youth justice system. The workgroup, comprised of system partners, community members and other stakeholders, is undertaking phase two of the project which is the development of an implementation plan. As part of this effort, the division is partnering with three local community-based agencies through a grant from the Office of Juvenile Justice and Delinquency Prevention (OJJDP).

Amend Org. Unit No. 4000 – Office of the Sheriff as follows:

- Reduce overtime appropriations in Org. 4038 - Office of the Sheriff - Criminal Justice Facility by \$700,000.

This amendment would have no tax levy impact.

(1A009)

Org Unit No: 4000 and 8000
Org. Name: Office of the Sheriff and Department of
Health and Human Services
Date: October 26, 2021

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Office of the Sheriff	(\$700,000)	\$0	(\$700,000)
8000	Department of Health and Human Services	\$700,000	\$0	\$700,000
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		X
Taylor	X	
Clancy	X	
Czarnecki		X
Rolland		X
Sumner	Exc.	
Haas Chairperson		X
TOTALS:	2	4

Fails 2-4. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2022 RECOMMENDED BUDGET**

By Supervisors Czarnezki and Clancy

Amend Org. Unit No. 1130 – Corporation Counsel budget narrative as follows:

The Office of Corporation Counsel shall issue an RFP to help develop, implement, and administer a pilot civil forfeiture Right to Counsel program for cases involving Milwaukee County General Ordinance violations. An appropriation of \$50,000 is earmarked in the Litigation Reserve to retain outside counsel to represent indigent clients and help collect data to determine if the pilot should be continued in future years. Legal Action of Wisconsin has operated a similar program for Milwaukee Municipal Court for charges of which a conviction may pose a barrier to employment, housing, or educational opportunities.

Amend Org. Unit 1940-1961 – Litigation Reserve as follows:

Strategic Implementation: The litigation reserve includes funding available for unanticipated litigation costs. The reserve is under the management of the Office of Corporation Counsel. In 2022, \$186,362 is included. This amount includes \$50,000 for the Corporation Counsel to issue an RFP to help develop, implement, and administer a pilot civil forfeiture Right to Counsel program for cases involving Milwaukee County General Ordinance violations. An appropriation of \$50,000 is earmarked in the Litigation Reserve to retain outside counsel to represent indigent clients and help collect data to determine if the pilot should be continued in future years.

Unanticipated litigation costs that exceed the amount provided in the Litigation Reserve may be provided from other available funding sources, including the Appropriation for Contingencies.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1130	Corporation Counsel	\$0	\$0	\$0
1940-1961	Litigation Reserve	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

(1A010)

Org Unit No: 1130 and 1940-1961

Org. Name: Corporation Counsel and Litigation Reserve

Date: October 26, 2021

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnezki	X	
Rolland	X	
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	6	0

Approved 6-0. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2022 RECOMMENDED BUDGET**

By Supervisor Czarnezki

Amend the Capital Budget to include New Project No. WPXXX – Froemming Park Court Improvements as follows:

An allocation of \$300,000 is included for the design and construction of improvements to the tennis courts at Froemming Park, including a replacement of the concrete slab. The Department of Parks, Recreation, and Culture is authorized and directed to pursue the design and implementation of a pickleball court on the same concrete footprint.

This amendment would increase general obligation bonding by \$300,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WPXXX	Froemming Park Court Improvements	\$300,000	\$300,000*	\$0
TOTALS:		\$300,000	\$300,000*	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnezki	X	
Rolland		X
Sumner	Exc.	
Haas Chairperson		X
TOTALS:	4	2

Approved 4-2. Sumner excused.

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2022 RECOMMENDED BUDGET**

By Supervisors Taylor and Clancy

Amend the Recommended Capital Improvement Budget to add Project No. WS13101 – McGovern Senior Center Roof Replacement as follows:

- Increase expenditures by \$150,000, increase general obligation bonding by \$150,000.

Add the following language to Capital Improvement Project No. WS13101 – McGovern Senior Center Roof Replacement as follows:

An appropriation of \$150,000, financed with general obligation bonds, is included for planning, design, and replacement of the McGovern Senior Center roof.

This amendment would increase general obligation bonding by \$150,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WS13101	McGovern Senior Center Roof	\$150,000	\$150,000*	\$0
TOTALS:		\$150,000	\$150,000*	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnecki	X	
Rolland	X	
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	6	0

Approved 6-0. Sumner Excused.

**AMENDMENT TO THE COUNTY EXECUTIVE’S
 2022 RECOMMENDED BUDGET**

By Supervisors Czarnezki, Clancy, Johnson, Jr., Taylor, and Haas

Amend Org. Unit No. 1020 – Government Affairs as follows:

Strategic Implementation

Funding is provided for two full-time positions to represent the County’s interests before other units and levels of government. In the 2022 budget, there are additional funds to procure contractual services to support activities at the state and federal level.

The Office of Government Affairs will begin conversations with other urban counties in Wisconsin regarding the potential of forming an Urban Counties Association of Wisconsin to have an organization which represents the interests of urban counties. Government Affairs staff will provide a status report no later than the April 2022 meeting cycle to the County Board of Supervisors.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1020	Office of Government Affairs	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Taylor	X	
Clancy	X	
Czarnezki	X	
Rolland	X	
Sumner	Exc.	
Haas Chairperson	X	
TOTALS:	6	0

Approved 6-0. Sumner excused.