

DOT - Transit

Were Appropriations Requested Below Denied For The Current Budget?

Yes

TO (Credit)	Line No.	ACCOUNT DISTRIBUTION						OBJECT CODE DESCRIPTION	Transfer Request	DAS Account Modification
		Fund	Agency	Org. Unit	Revenue/Objct	Activity	Project			
	1	0083	560	5605	5495			Pers Serv Indirect Abatement	221,500.00	
	2									
	3									
	4									
	5									
	6									
	7									
	8									
	9									
	10									
	11									
	12									
	13									
	14									
	15									
	16									

TO TOTALS (Credit) \$

221,500.00

\$

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FROM	Line No.	Fund	Agency	Org. Unit	Revenue/Objct	Activity	Project	OBJECT CODE DESCRIPTION	Transfer Request	DAS Account Modification
	1	0001	194	1945	8901			Appropriation for Contingency	221,500.00	
	2									
	3									
	4									
	5									
	6									
	7									
	8									
	9									
	10									
	11									
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	18									
	19									
	20									
	21									
	22									
	23									
	24									
	25									
	26									
	27									
	28									

FROM TOTALS (Debit) \$


221,500.00

\$

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EXPLANATION

The 2018 Adopted Budget for DOT-Transit does not include funding of \$221,500 for operating Route 276 - Brown Deer Business Park service. This transfer would restore transit service by transferring funds from the unallocated contingency. There is no tax levy impact to this transfer.

TYPE OF TRANSFER						TRANSFER NO.
	AP		EB		RB	
IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH ADDITIONAL PAGES.						
DATE OF REQUEST		SIGNATURE OF DEPARTMENT HEAD				TITLE
12/12/2017						Director of Administrative Services
ACTION	Dept. of Administration		County Executive		Finance Committee	
	DATE					
	APPROVE					
	DISAPPROVE					
MODIFY						