CRITERIA	IMPACT Updated Scoring Criteria	DEPT RANKING
1.) Safety – The project contributes to health, safety	10 – Eliminates an existing hazard	High: Top 25% Ranked
and welfare	Addresses an existing life-safety Hazard that is posing an immediate	1.294 projects in Department's
	threat to health and safety (within the 1st year).	Request
	5 – Eliminates a potential hazard	
	Remedies a Hazard that would pose a threat to health and safety in the	
	future (i.e. the next 2 - 3 years), but does not demand immediate	Medium: Top 26% - 50% 1.156 ranked projects in Department's
	attention.	Request
	0 – No Safety Impact	
	0-140 Sarcty Impact	
2.) Policy/Plan Compliance - Project needed to comply		1.056 Low: All other projects ranked
with County and/or departmental policy/plans	3 – Complies with County and/or Departmental policy or plans	in Department's Request
	Specifically complies with adopted policy and/or plan (i.e. included in	
	the 5-YR plan)	
	• /	
	0 – No related program or policy	
3.) Operational	r8	
*NET Annual Impact on Operating Costs	5 – Major impact (Reduces Div/Section Ops Costs by 25%)	
	3 – Moderate impact (Reduces Div/Section Ops Costs by 10% - 24%)	
	2 – Minor impact (Reduces Div/Section Ops Costs by 1% - 9%)	
	0 - No impact	
*Deferred Maintenance	5 – Immediately Addresses Failing Assets	
	3 – Addresses Assets anticipated to fail within the next 12 - 24 months	
	0 – No impact	
*ADA/Building Code	3 – Addresses ADA and/or Building Code violations	
	0 – No impact	
	•	
4.) Non-County Funding	5 – 100%	
	4 – 76% to 99%	
	3 – 51% to 75%	
	2 – 25% to 50%	
	1 – less than 25%	
	0 - 0%	
5.) Continuing Program -	3 – The specific sub-project (7-digit) is part of a continuing project	
	program (5-digit)	

NOTE: Sub-Projects that are mandated (State, Federal, Local, Court Ordered), fulfill contractual obligations, and/or are continuing from the previous budget year receive the maximum score of 44.0.

ADA Code Compliance

Existing facility areas and attributes that are currently non-compliant with ADA are "Grandfathered" until or unless there is a significant remodel or reconstruction to the non-complying facility area and attribute(s) OR a complaint is formally issued with County's OPD to ensure that reasonable accommodations are being met.

Building Code Compliance

Existing facility areas and attributes that are currently non-compliant with Building Codes are typically "Grandfathered" until or unless there is a significant remodel or reconstruction to the non-complying facility area and attribute(s).