

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: October 28, 2022
To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
From: Joseph Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*
Subject: Create Two Housing Supervisor Positions for the Department of Health and Human Services in File No. 22-1080
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue from ARPA Funding and Emergency Rental Assistance. When funding expires agency will absorb cost.
- Other