# 2024 Report to the Service Delivery Committee of the Commission on Aging

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Evidence-Based Prevention Programs





## Please share a success from the second half of 2024.

Tell us a story of a client who benefited from your service, or a programmatic development that was well received

The marketing research project that InPower did for us was presented in October in its entirety. The findings will allow us to be intentional in our messaging when recruiting facilitators and workshop participants. There are a number of tools that were created for us to use to promote the EBPPs.

Also, there will be many more facilitator training opportunities in 2025, compared to 2024. Hopefully this will be encouraging for partners who wish to be trained in the evidence-based programs.





## Please share a challenge from the second half of 2024.

 We continue to receive requests from partners around the community to host evidence-based programs, but there are not enough facilitators to fulfill those request. We need more partners to get trained in the programs so they can provide directly for their clients, residents, etc.



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## Report on 2024 Performance Objectives

	ACTUAL	GOAL
Objective 1: # of completed & in progress workshops	55	50
Objective 2: # of clients served (Target=500. This target was set pre-covid when we expected the number of clients served to grow from year to year.)	678	500





### **Funding Summary**

- Total Agency Budget=\$78,000
- ADS funding amount, and percentage of agency budget=\$78,000/100%
- Contract spending=\$78,000



# Please share one service improvement or planned change for the beginning of half of 2025.

In partnership with the American Heart Association, we are planning the expansion of the Heart Health Blood Pressure Hubs for the remaining 4 county-owned senior centers. (Clinton Rose held their kickoff in June 2024).