

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: February 18<sup>th</sup>, 2026

To: Marcelia Nicholson - Bovell, Chair, Milwaukee County Board of Supervisors

From: Isaac Rowlett, Office of Strategy, Budget, and Performance Interim Director

Subject: Milwaukee County Parks requests the creation of 3.0 FTE Park Maintenance Worker positions (Pay Grade NR18)

File Type: Informational Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue that expires \_\_\_\_\_

Other

**ADDITIONAL INFORMATION**

Milwaukee County Parks Golf operations are experiencing continued growth and the use of these facilities by the public results in maintenance needs beyond the current Parks staffing available. Milwaukee County Parks' golf facilities generate a significant amount of revenue, and that continued revenue is impacted by the care and maintenance of these facilities for the public.

Milwaukee County Parks requests to create 3.0 FTE Park Maintenance Workers with the intention of hiring as early as pay period 8 in 2026. This is expected to be an additional cost of \$99,326 in 2026. However, due to current vacancies, enough unused personnel funds are available to cover the cost of these new positions throughout the remainder of the 2026 fiscal year.

*Isaac Rowlett*

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Interim Director, Strategy, Budget, and Performance