

GREEN DIGEST



**SUBSTITUTE AMENDMENT FISCAL EFFECTS THROUGH
11/8/2022**

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1 . Substitute Amendment:

1B003

Amendment **1B003** (See Page 1 in Pink Digest-Amendment Attachments)

Substituted for **1A012** (See Page 8 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A012	1996	\$0	\$2,119,640	\$0	(\$2,119,640)
1A012	1950	\$300,000	\$0	\$0	\$300,000
1A012	9000	\$1,983,216	\$0	\$0	\$1,983,216
1A012	WO49101	(\$699,640)	(\$699,640)	\$0	\$0
1A012	WP73501	\$80,000	\$80,000	\$0	\$0
1A012	9960	(\$116,089)	\$163,576	\$0	(\$279,665)
1A012 Total		\$1,547,487	\$1,663,576	\$0	(\$116,089)
1B003	WO49101	(\$699,640)	(\$699,640)	\$0	\$0
1B003	WP73201	\$565,000	\$565,000	\$0	\$0
1B003	WP73401	\$115,000	\$115,000	\$0	\$0
1B003	1996	\$0	\$19,640	\$0	(\$19,640)
1B003	9000	\$19,640	\$0	\$0	\$19,640

1B003 Total

\$0

\$0

\$0

\$0

Fiscal effect compared to the Finance Committee:

(\$1,547,487)

(\$1,663,576)

\$0

\$116,089

2 . Substitute Amendment:

1C002

Amendment 1C002 (See Page 4 in Pink Digest-Amendment Attachments)

Substituted for 1A012 (See Page 8 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A012	1996	\$0	\$2,119,640	\$0	(\$2,119,640)
1A012	1950	\$300,000	\$0	\$0	\$300,000
1A012	9000	\$1,983,216	\$0	\$0	\$1,983,216
1A012	WO49101	(\$699,640)	(\$699,640)	\$0	\$0
1A012	WP73501	\$80,000	\$80,000	\$0	\$0
1A012	9960	(\$116,089)	\$163,576	\$0	(\$279,665)

1A012 Total		\$1,547,487	\$1,663,576	\$0	(\$116,089)
1C002	1951	\$300,000	\$0	\$0	\$300,000
1C002	4000	(\$300,000)	\$0	\$0	(\$300,000)

1C002 Total \$0 \$0 \$0 \$0

Fiscal effect compared to the Finance Committee:	(\$1,547,487)	(\$1,663,576)	\$0	\$116,089
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3 . Substitute Amendment:

1A013

Amendment 1A013 (See Page 6 in Pink Digest-Amendment Attachments)

Substituted for 1A012 (See Page 8 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1A012	1996	\$0	\$2,119,640	\$0	(\$2,119,640)
1A012	1950	\$300,000	\$0	\$0	\$300,000
1A012	9000	\$1,983,216	\$0	\$0	\$1,983,216
1A012	WO49101	(\$699,640)	(\$699,640)	\$0	\$0
1A012	WP73501	\$80,000	\$80,000	\$0	\$0
1A012	9960	(\$116,089)	\$163,576	\$0	(\$279,665)
1A012 Total		\$1,547,487	\$1,663,576	\$0	(\$116,089)
1A013	9000	\$368,793	\$0	\$0	\$368,793
1A013	4000	(\$368,793)	\$0	\$0	(\$368,793)

1A013 Total	\$0	\$0	\$0	\$0
Fiscal effect compared to the Finance Committee:	(\$1,547,487)	(\$1,663,576)	\$0	\$116,089

4 . Substitute Amendment:

1B005

Amendment **1B005** (See Page 8 in Pink Digest-Amendment Attachments)

Substituted for **1B006** (See Page 19 in Blue Digest)

To amend the County Executive's Recommended Budget at follows:

<u>Amendment</u>	<u>Org Unit</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Bonds</u>	<u>Tax Levy</u>
1B006	WO20001	(\$1,634,732)	\$0	(\$1,634,732)	\$0
1B006	WP73201	\$593,605	\$0	\$593,605	\$0
1B006	WO56101	\$631,665	\$0	\$631,665	\$0

1B006 Total		(\$409,462)	\$0	(\$409,462)	\$0
1B005	WO20001	(\$1,634,732)	\$0	(\$1,634,732)	\$0
1B005	WP73301	\$75,000	\$0	\$75,000	\$0
1B005	WPXXX	\$800,000	\$0	\$800,000	\$0

1B005 Total (\$759,732) \$0 (\$759,732) \$0

Fiscal effect compared to the Finance Committee: (\$350,270) \$0 (\$350,270) \$0