Opioid Settlement Fund Project Recommendations Cohort 3 (FY26-28)

MILWAUKEE COUNTY

Proposal Review Process

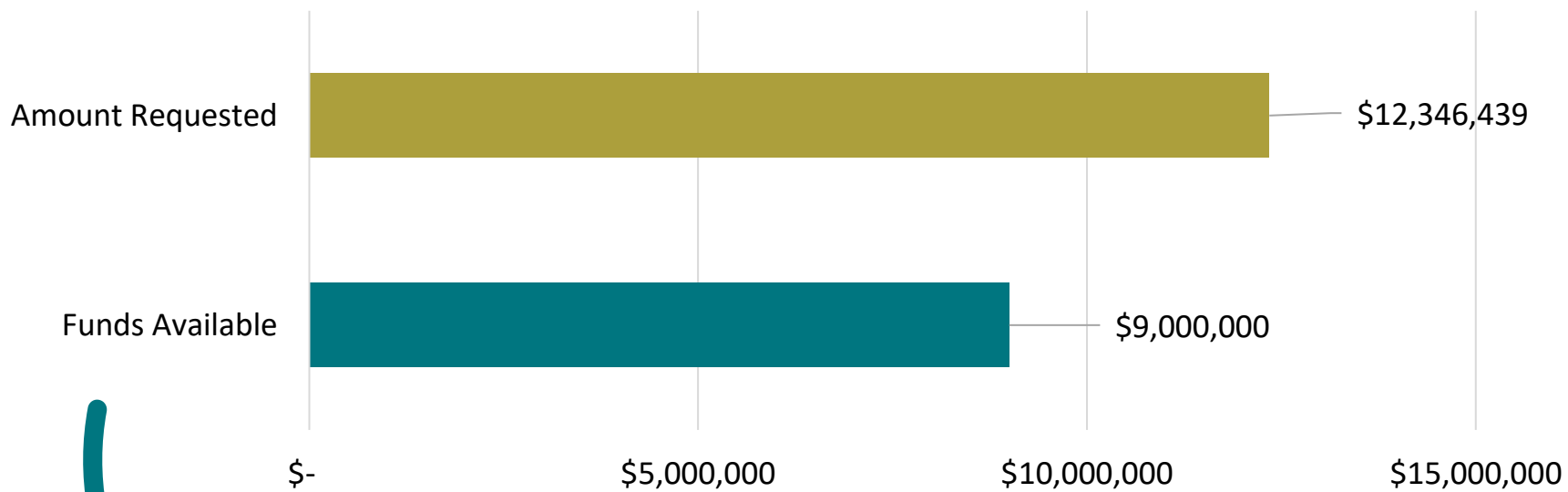|		
🖊️	Application Window	November 2024-March 2025
🤝	SBP partnered with departments to enhance proposals	
✔️	Proposals reviewed by Community Review Panel and people with lived experience	Prioritized 9 of the 13 projects
👥	Proposals reviewed by Subject Matter Experts	Recommended 7 of the 13 projects
📋	County Executive & Board Approval	CEX Review: May-June 2025 Board Authorization: July Cycle 2025
🏢	Allocation Period Begins	Planning: August-December 2025 Implementation: FY26-FY28

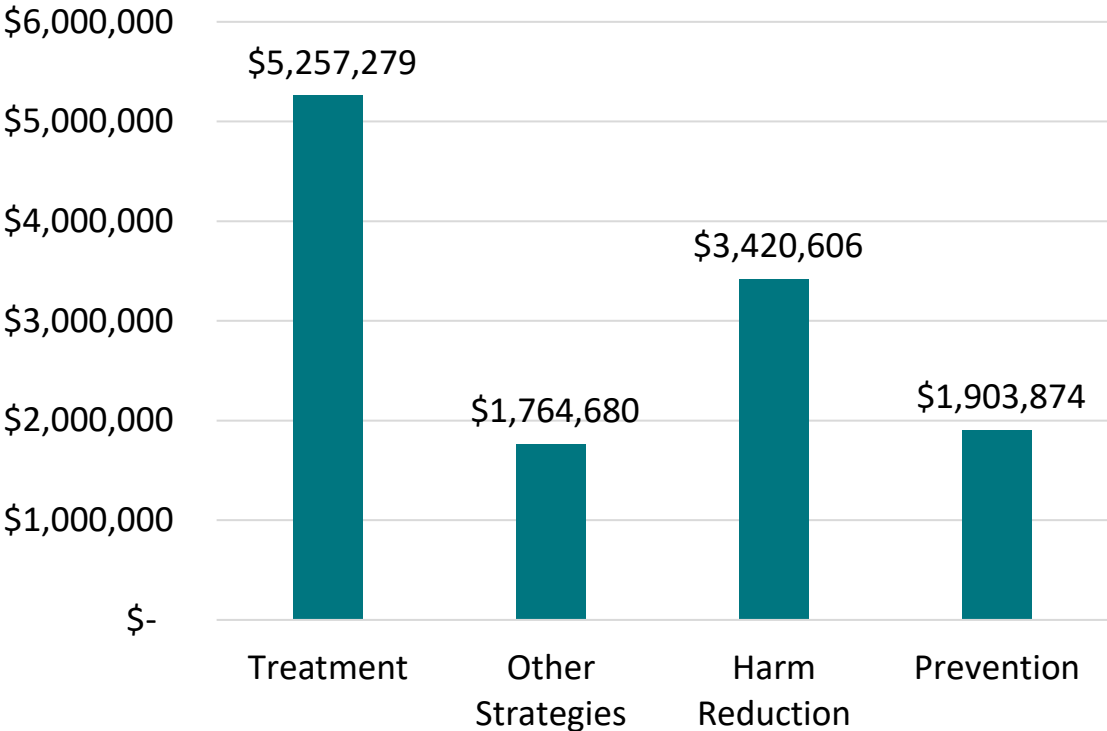# Summary of Submitted Proposals

13

Proposals Submitted

6

Lead Departments

Amount Requested — $12,346,439

Funds Available — $9,000,000

$- — $5,000,000 — $10,000,000 — $15,000,000

Per Milwaukee County's 18-year allocation plan

MILWAUKEE COUNTY

Submitted Proposal Details

Amount by Remediation Category

Treatment	$5,257,279
Other Strategies	$1,764,680
Harm Reduction	$3,420,606
Prevention	$1,903,874

Department Ownership Overview

Department/Office	Number of Projects	Total Amount
Health & Human Services	5	$8,301,268
Medical Examiner	1	$1,764,680
Emergency Management	3	$1,208,231
Parks	2	$662,380
Sheriff	1	$239,880
Community Reintegration Center	1	$170,000
Total:	**13**	**$12,346,439**

Recommended Projects

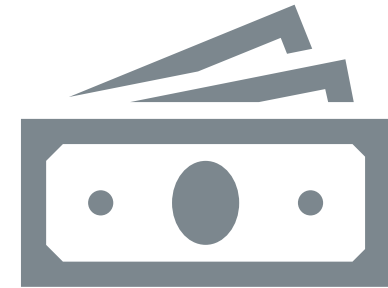| No.	Project Title	Remediation Category	Lead Department	Requested Amount
1	ADS Prevention Project	Prevention	DHHS	$1,018,341
2	DHHS Prevention Integration	Prevention	DHHS	$415,184
3	Community Regranting	Treatment	DHHS	$2,295,087
4	Harm Reduction Supplies	Harm Reduction	DHHS	$1,719,145
5	SUD Residential Treatment	Treatment	DHHS	$1,412,501
6	ME Staffing Needs	Other Strategies	ME	$1,755,636
7	Harm Reduction Data Analytics	Harm Reduction	OEM	$487,777

Recommendation Factors

Evolving Allocation Process

Disbursement Schedule
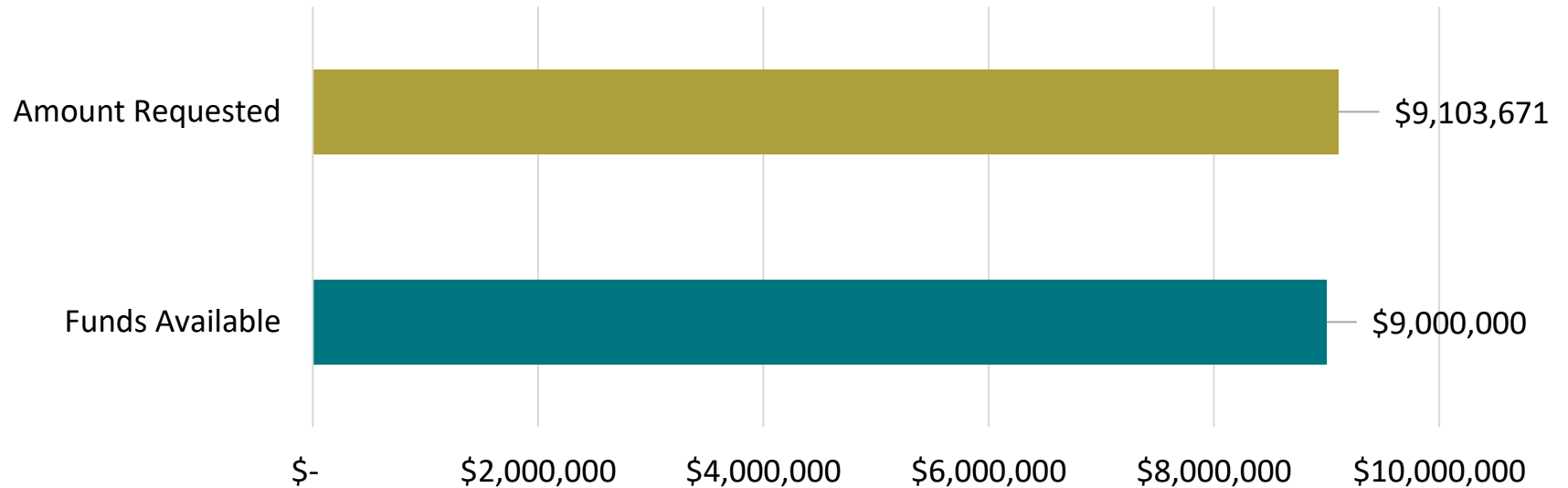
Renewal Projects

Cohort Underspending

MILWAUKEE COUNTY

Summary of Recommended Projects

7

Proposals Recommended

3

Lead Departments

Amount Requested — $9,103,671

Funds Available — $9,000,000

$- $2,000,000 $4,000,000 $6,000,000 $8,000,000 $10,000,000

MILWAUKEE COUNTY

Recommended Project Details

Amount by Remediation Category
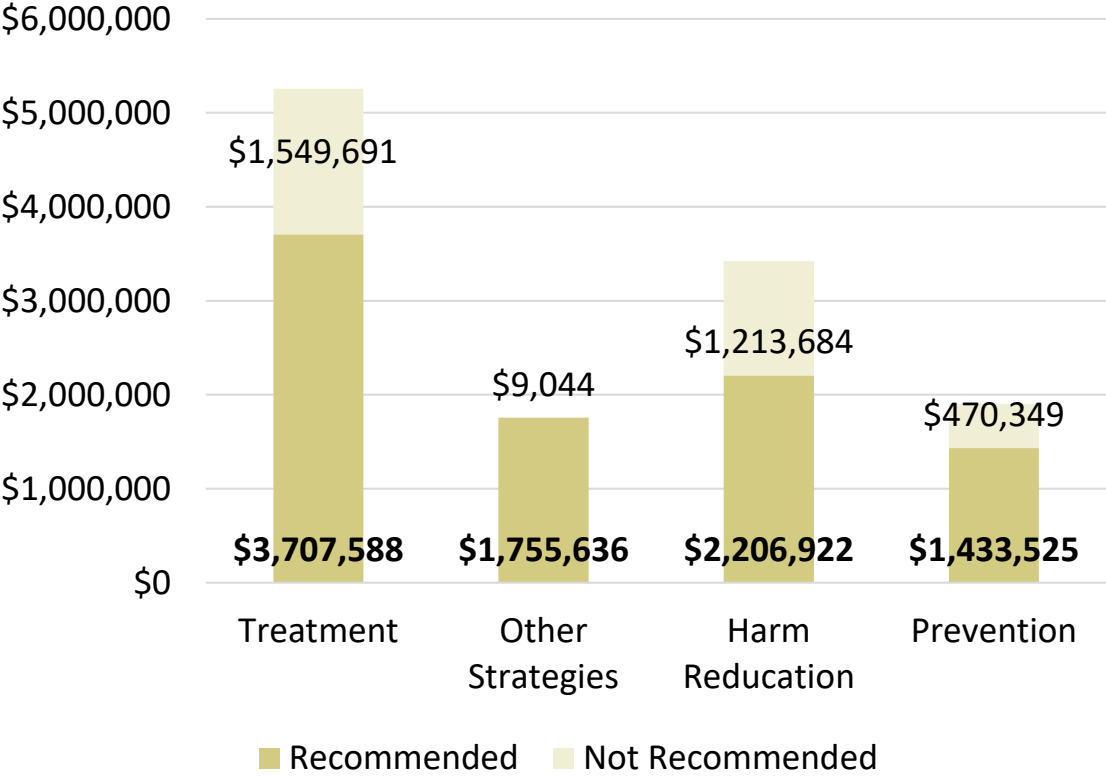
| | $6,000,000 |
| $5,000,000 |
| $4,000,000 | $1,549,691 |
| $3,000,000 |
| $2,000,000 | $9,044 | $1,213,684 |
| $1,000,000 | | | | $470,349 |
| $0 |

| **$3,707,588** | **$1,755,636** | **$2,206,922** | **$1,433,525** |
| Treatment | Other Strategies | Harm Reduction | Prevention |

■ Recommended ■ Not Recommended

Department Ownership Overview

Department/Office	Number of Projects	Total Amount
Health & Human Services	5	$6,860,258
Medical Examiner	1	$1,755,636
Emergency Management	1	$487,777
Total:	**7**	**$9,103,671**

Summary of Recommended Projects

Community Regranting (Dept. of Health and Human Services)	Medical Examiner Staffing Needs (Medical Examiner)	Substance Use Disorder Residential Room and Board (Dept. of Health and Human Services)
This project is a continued effort under the Better Ways to Cope campaign. Community-based organizations can apply for OSF through DHHS and use funds to implement innovations, promising practices, and evidence-based practices to address the opioid epidemic.	The Medical Examiner's Office provides data on fatal overdoses in Milwaukee County. This project will provide continued funding for three positions (forensic pathologist, medicolegal death investigator, and chemist) essential to address the opioid crisis.	Building upon the opioid settlement project in Cohort 1 to increase SUD Residential Treatment capacity, this proposal focuses on establishing funding for the room and board portion of the treatment episode for that capacity, which has been and is being built (87 additional beds).
Recommended Funding: $2,295,087	**Recommended Funding**: $1,755,636	**Recommended Funding:** $1,412,501
Remediation Category: Treatment	**Remediation Category:** Other Strategies	**Remediation Category:** Treatment

Summary of Recommended Projects

Prevention Integration (Dept. of Health and Human Services)	Aging and Disabilities Prevention Project (Dept. of Health and Human Services)	Harm Reduction Data Analytics (Office of Emergency Management)	Harm Reduction Supplies (Dept. of Health and Human Services)
The Prevention Integration project aims to reduce rates of opioid misuse and overdose in Milwaukee County by increasing capacity through technical assistance, staff training, community-level communications, and cross-service area collaboration. **Recommended Funding:** $415,184 **Remediation Category:** Prevention	This project provides outreach (using data and GIS mapping for door-to-door canvassing, distribution of harm reduction supplies, engagement with senior living facilities) to older adults in Milwaukee County at risk for opioid misuse and overdose. **Recommended Funding:** $1,108,341 **Remediation Category:** Prevention	This project will provide continued funding for the Harm Reduction Data Analytics team to continue providing specific analysis on OUD and now a broader focus on co-factors of OUD that require additional analysis. **Recommended Funding:** $487,777 **Remediation Category:** Harm Reduction	This project will provide continued funding for 19 harm reduction vending machines, their corresponding supplies, and administration. **Recommended Funding:** $1,719,145 **Remediation Category:** Harm Reduction

MILWAUKEE
COUNTY