



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Liz Sumner*  
*Vice Chairperson: Supervisor Sequanna Taylor*  
*Supervisor Willie Johnson, Jr.*  
*Supervisor Steve F. Taylor*  
*Supervisor Shawn Rolland*  
*Supervisor Peter Burgelis*  
*Supervisor Juan Miguel Martinez*

*Legislative Services Division Manager: Janelle M. Jensen,*  
*(414) 278-4228*  
*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Wednesday, October 25, 2023

9:00 AM

Room 203R and Microsoft Teams  
County Legislative Information Center

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### HYBRID BUDGET MEETING

This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

#### Call To Order

#### Roll Call at 9:15 a.m.

**Present** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused** 2 - Johnson Jr. and Taylor (17)

**Supervisors Sequanna Taylor (5) and Juan Miguel Martinez appeared virtually for today's meeting.**

**SUPERVISOR BUDGET AMENDMENTS TO  
THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

\*A = Amendment

**\*A01**      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 AMENDMENT PACKET \(10/25/23\)](#)  
[23-889 Amendment Packet with Votes \(10/25/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 01 by Supervisor Sumner

There were no appearances for Amendment 01.

**Amendment 01 by Supervisor Sumner, amending Agency No. 194-1951 Non-Departmental Expenditures - 0.4% Sales Tax, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."**

**A motion was made by Supervisor Rolland that Agency No. 194-1951 Non-Departmental Expenditures - 0.4% Sales Tax, be AMENDED with Amendment 01. The motion PREVAILED by the following vote:**

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A02      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                 [23-889 AMENDMENT PACKET \(10/25/23\)](#)  
                                 [23-889 Amendment Packet with Votes \(10/25/23\)](#)  
                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 02 by Supervisors Rolland, Taylor (5), and Burgelis

There were no appearances for Amendment 02.

Supervisors Taylor (5) and Burgelis requested unanimous consent to be added as cosponsors of Amendment 02. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 02 by Supervisors Rolland, Taylor (5), and Burgelis, amending Agency No. 200 - Combined Court Related Operations, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Burgelis that Agency No. 200 - Combined Court Related Operations, be AMENDED with Amendment 02. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A03      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
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[23-889 Amendment Packet with Votes \(10/25/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 03 by Supervisors Burgelis, Martin, and Taylor (5)

There were no appearances for Amendment 03.

Supervisor Taylor (5) requested unanimous consent to be added as a co-sponsor of Amendment 03. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 03 by Supervisors Burgelis, Martin, and Taylor (5), amending Agency No's. 115 - Department of Administrative Services (DAS), and 113 - Office of Corporation Counsel (OCC), is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Burgelis that Agency No's. 115 - DAS, and 113 - OCC, be AMENDED with Amendment 03. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A04     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                              [23-889 2024 Recommended Budget Position Supplemental Report](#)  
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                              [23-889 AMENDMENT PACKET \(10/25/23\)](#)  
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                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 04 by Supervisor Taylor (17)

There were no appearances for Amendment 04.

**Amendment 04 by Supervisor Taylor (17), amending Agency No. 118 - Office of Strategy, Budget, and Performance, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."**

**A motion was made by Supervisor Rolland that Amendment 04 be LAID OVER FOR ONE MEETING. The motion PREVAILED by the following vote:**

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A05     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
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                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
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Amendment 05 by Supervisors Burgelis, Gómez-Tom, Clancy, and Rolland

**There were no appearances for Amendment 05.**

**Amendment 05 by Supervisors Burgelis, Gómez-Tom, Clancy, and Rolland, amending Agency No. 103 - Office of Government Affairs, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."**

**A motion was made by Supervisor Rolland that Agency No. 103 - Office of Government Affairs, be AMENDED with Amendment 05. The motion PREVAILED by the following vote:**

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A06      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
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Amendment 06 by Supervisors Burgelis and Rolland

**APPEARANCE:**

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC, appeared but did not speak regarding Amendment 06.

Supervisor Rolland requested unanimous consent to be added as a co-sponsor of Amendment 06. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 06 by Supervisors Burgelis and Rolland, amending Capital Project No. WP080101 - Washington Park - 40th Street Parking Lot, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Burgelis that Capital Project No. WP080101 - Washington Park - 40th Street Parking Lot, be AMENDED with Amendment 06. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A07      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
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Amendment 07 by Supervisors Rolland, Taylor (5), and Burgelis

**APPEARANCE:**

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC, appeared but did not speak regarding Amendment 07.

Supervisors Taylor (5) and Burgelis requested unanimous consent to be added as co-sponsors of Amendment 07. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 07 by Supervisors Rolland, Taylor (5), and Burgelis, amending Agency No. 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Rolland that Agency No. 900 - DPRC, be AMENDED with Amendment 07. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)



\*A08      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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Amendment 08 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Chantell Jewell, Superintendent, Community Reintegration Center (virtually)

Amendment 08 by Supervisors Clancy and Martinez, amending Agency No's. 400 - Office of the Sheriff and 430 - Community Reintegration Center (CRC), is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Rolland that Amendment 08, amending Agency No's. 400 - Office of the Sheriff and 430 - CRC, be **RECOMMENDED FOR REJECTION**. The motion **FAILED** by the following vote:

**Aye:** 2 - Rolland and Sumner

**No:** 3 - Taylor (5), Burgelis and Martinez

**Excused:** 2 - Johnson Jr. and Taylor (17)

A motion was made by Supervisor Martinez that Agency No's. 400 - Office of the Sheriff and 430 - CRC, be **AMENDED** with Amendment 08. The motion **FAILED** by the following vote:

**Aye:** 2 - Taylor (5) and Martinez

**No:** 3 - Rolland, Burgelis and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A09      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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Amendment 09 by Supervisor Burgelis

**APPEARANCE:**

Amos Morris, Director, Zoological Department (virtually)

Amendment 09 by Supervisor Burgelis, amending Agency No. 950 - Zoological Department (Zoo), is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Burgelis that Agency No. 950 - Zoo, be AMENDED with Amendment 09. The motion PREVAILED by the following vote:

**Aye:** 3 - Taylor (5), Burgelis and Martinez

**No:** 2 - Rolland and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A10      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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Amendment 10 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Donna Brown-Martin, Director, Department of Transportation (virtually)  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Amendment 10 by Supervisor Clancy, amending Agency No's. 400 - Office of the Sheriff and 560 - Department of Transportation (DOT) - Transit/Paratransit, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Burgelis that Amendment 10, amending Agency No's. 400 - Office of the Sheriff and 560 - DOT - Transit/Paratransit, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A11      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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[23-889 Amendment Packet with Votes \(10/25/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 11 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Joe Lamers, Director, Office of Strategy, Budget, and Performance

Supervisor Martinez requested unanimous consent to be added as a co-sponsor of Amendment 11. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 11 by Supervisors Clancy and Martinez, amending Agency No's. 200 - Combined Court Related Operations, 450 - District Attorney (DA), 800 - Department of Health and Human Services (DHHS), and 194-1945 - Appropriation for Contingencies, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Martinez that Agency No's. 200 - Combined Court Related Operations, 450 - DA, 800 - DHHS, and 194-1945 - Appropriation for Contingencies, be AMENDED with Amendment 11. The motion PREVAILED by the following vote:

**Aye:** 3 - Taylor (5), Burgelis and Martinez

**No:** 2 - Rolland and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A12      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
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[23-889 Amendment Packet with Votes \(10/25/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 12 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Donna Brown-Martin, Director, Department of Transportation (virtually)  
Chantell Jewell, Superintendent, Community Reintegration Center (virtually)

Amendment 12 by Supervisors Clancy and Martinez, amending Agency No's. 400 - Office of the Sheriff and 560 - Department of Transportation (DOT) - Transit/Paratransit, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Martinez that Agency No's. 400 - Office of the Sheriff and 560 - DOT - Transit/Paratransit, be AMENDED with Amendment 12. The motion FAILED by the following vote:

**Aye:** 1 - Martinez

**No:** 4 - Taylor (5), Rolland, Burgelis and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A13      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
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[23-889 2024 Recommended Budget Position Supplemental Report](#)  
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[23-889 Amendment Packet with Votes \(10/25/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 13 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Jacqueline "Jaci" Bobo, Chief Information Officer, Information Management Services Division, Department of Administrative Services (virtually)

Amendment 13 by Supervisors Clancy and Martinez, amending Agency No's. 115 - Department of Administrative Services (DAS) - Information Management Services Division (IMSD) and 400 - Office of the Sheriff, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Rolland that Amendment 13, amending Agency No's. 115 - DAS-IMSD and 400 - Office of the Sheriff, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 3 - Rolland, Burgelis and Sumner

**No:** 2 - Taylor (5) and Martinez

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A14     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
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                              [23-889 Amendment Packet with Votes \(10/25/23\)](#)  
                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 14 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Joe Lamers, Director, Office of Strategy, Budget, and Performance  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Amendment 14 by Supervisors Clancy and Martinez, amending Agency No's. 199-1996 - Cultural Contributions - Federated Library System and 400 - Office of the Sheriff, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Burgelis that Amendment 14, amending Agency No's. 199-1996 - Cultural Contributions - Federated Library System and 400 - Office of the Sheriff, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 4 - Taylor (5), Rolland, Burgelis and Sumner

**No:** 1 - Martinez

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A15     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                              [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                              [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
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                              [23-889 AMENDMENT PACKET \(10/25/23\)](#)  
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                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 15 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy (District 4)  
Chantell Jewell, Superintendent, Community Reintegration Center (virtually)  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the County Comptroller

Amendment 15 by Supervisor Clancy, amending Agency No's. 430 - Community Reintegration Center (CRC) and 400 - Office of the Sheriff, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

Amendment 15 was WITHDRAWN by Supervisor Clancy.



\*A16      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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Amendment 16 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Chantell Jewell, Superintendent, Community Reintegration Center (virtually)  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Amendment 16 by Supervisor Clancy, amending Agency No's. 430 - Community Reintegration Center (CRC) and 400 - Office of the Sheriff, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Rolland that Amendment 16, amending Agency No's. 430 - CRC and 400 - Office of the Sheriff, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 4 - Taylor (5), Rolland, Burgelis and Sumner

**No:** 1 - Martinez

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A17      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

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                                  [23-889 Amendment Packet with Votes \(10/25/23\)](#)  
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Amendment 17 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Guy Smith, Director, Department of Parks, Recreation, and Culture

Janelle M. Jensen, Manager, Legislative Services Division, Office of the County Clerk

Peter Bratt, Director of Operations and Skilled Trades, DPRC (virtually)

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Amendment 17 by Supervisors Clancy and Martinez, amending Agency No's. 900 - Department of Parks, Recreation, and Culture (DPRC) and 400 - Office of the Sheriff, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Martinez that Agency No's. 900 - DPRC and 400 - Office of the Sheriff, be AMENDED with Amendment 17. The motion FAILED by the following vote:

**Aye:** 2 - Taylor (5) and Martinez

**No:** 3 - Rolland, Burgelis and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A18     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                              [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                              [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                              [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                              [23-889 AMENDMENT PACKET \(10/25/23\)](#)  
                              [23-889 Amendment Packet with Votes \(10/25/23\)](#)  
                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 18 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Joe Lamers, Director, Office of Strategy, Budget, and Performance

Janelle M. Jensen, Manager, Legislative Services Division, Office of the County Clerk

Amendment 18 by Supervisor Clancy, amending Agency No's. 118 - Office of Strategy, Budget, and Performance (OSBP) and 400 - Office of the Sheriff, is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Rolland that Amendment 18, amending Agency No's. 118 - OSBP and 400 - Office of the Sheriff, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

\*A19      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 AMENDMENT PACKET \(10/25/23\)](#)  
[23-889 Amendment Packet with Votes \(10/25/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

Amendment 19 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

Kelly Pethke, Administrator, Children, Youth, and Family Services, Department of Health and Human Services (virtually)

Janelle M. Jensen, Manager, Legislative Services Division, Office of the County Clerk

Amendment 19 by Supervisors Clancy and Martinez, amending Agency No's. 400 - Office of the Sheriff and 800 - Department of Health and Human Services (DHHS) - Children, Youth, and Family Services (CYFS), is attached to the Budget File as "23-889 AMENDMENT PACKET (10/25/23)."

A motion was made by Supervisor Martinez that Agency No's. 400 - Office of the Sheriff and 800 - DHHS-CYFS, be AMENDED with Amendment 19. The motion FAILED by the following vote:

**Aye:** 2 - Burgelis and Martinez

**No:** 3 - Taylor (5), Rolland and Sumner

**Excused:** 2 - Johnson Jr. and Taylor (17)

**RECEIPT OF REQUESTED DEPARTMENTAL / DIVISION REPORTS - 1**

- 2        [23-895](#)        From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2024 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE) (10/16/23 Public Hearing: Laid Over for One Meeting)**

- Attachments:**        [23-895 2024 RECOMMENDED BUDGET REFERRAL LOG](#)
- [23-895 Referral 1 Response](#)
  - [23-895 Referral 2 Response](#)
  - [23-895 Referral 3 Response](#)
  - [23-895 Referral 4 Response](#)
  - [23-895 Referral 5 & 6 Response](#)
  - [23-895 Referral 7 Response](#)
  - [23-895 Referral 8 Response](#)
  - [23-895 Referral 9, 10 & 11 Response](#)
  - [23-895 Referral 12 & 13 Response](#)
  - [23-895 Referral 14, 15, 16 & 17 Response](#)
  - [23-895 Referral 18 Response](#)
  - [23-895 Referral 19 Response](#)
  - [23-895 Referral 20 Response](#)
  - [23-895 Referral 21 Response](#)
  - [23-895 Referral 22 Response](#)
  - [23-895 Referral 23 Response](#)
  - [23-895 Referral 24 Response](#)
  - [23-895 Referral 25 Response](#)
  - [23-895 Referral 26 Response](#)

**There were no appearances for Item 2.**

**Item 2 was DISCUSSED WITH NO ACTION TAKEN.**

**UNFINISHED BUSINESS, if necessary**  
**REGARDING THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

- 3      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                 [23-889 AMENDMENT PACKET \(10/25/23\)](#)  
                                 [23-889 Amendment Packet with Votes \(10/25/23\)](#)  
                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)

**APPEARANCE:**

Janelle M. Jensen, Manager, Legislative Services Division, Office of the County Clerk

There were no items of Unfinished Business.

Item 3 was DISCUSSED WITH NO ACTION TAKEN.

**E-COMMENTS - 1**

- 4      [23-67](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

**Attachments:**      [23-67 eComments I \(10/26/23\)](#)  
                                 [23-67 eComments II \(10/26/23\)](#)

**APPEARANCE:**

Janelle M. Jensen, Manager, Legislative Services Division, Office of the County Clerk

There were no eComments submitted for the October 25, 2023, meeting.

The October 25, 2023, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

The following amendments were considered at today's meeting:

- Amendment 01 by Supervisor Sumner
- Amendment 02 by Supervisors Rolland, Taylor (5), and Burgelis
- Amendment 03 by Supervisors Burgelis, Martin, and Taylor (5)
- Amendment 04 by Supervisor Taylor (17)
- Amendment 05 by Supervisors Burgelis, Gómez-Tom, Clancy, and Rolland
- Amendment 06 by Supervisors Burgelis and Rolland
- Amendment 07 by Supervisors Rolland, Taylor (5), and Burgelis
- Amendment 08 by Supervisors Clancy and Martinez
- Amendment 09 by Supervisor Burgelis
- Amendment 10 by Supervisor Clancy
- Amendment 11 by Supervisors Clancy and Martinez
- Amendment 12 by Supervisors Clancy and Martinez
- Amendment 13 by Supervisors Clancy and Martinez
- Amendment 14 by Supervisors Clancy and Martinez
- Amendment 15 by Supervisor Clancy
- Amendment 16 by Supervisor Clancy
- Amendment 17 by Supervisors Clancy and Martinez
- Amendment 18 by Supervisor Clancy
- Amendment 19 by Supervisors Clancy and Martinez

**Length of meeting: 9:15 a.m. to 11:09 a.m.**

**Adjourned,**

**Clarence H. Kinnard  
Committee Coordinator  
Legislative Services Division, Office of the County Clerk  
Committee on Finance-BUDGET**

Upcoming Budget Meetings for the Committee on Finance-Budget:

SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.  
Thursday, October 26, 2023

MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC  
HEARING ON THE 2024 RECOMMENDED BUDGET  
Monday, October 30, 2023, at 6:00 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.  
Friday, November 3, 2023