



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Agenda

Committee on Finance-Budget

Chairperson: Supervisor Liz Sumner

Vice Chairperson: Supervisor Sequanna Taylor

Supervisor Willie Johnson, Jr.

Supervisor Steve F. Taylor

Supervisor Shawn Rolland

Supervisor Peter Burgelis

Supervisor Juan Miguel Martinez

Committee Coordinator: Legislative Services Division Manager:

Janelle M. Jensen, (414) 278-4228

Director of Research and Policy: Steve Cady, (414) 278-4347

Wednesday, October 25, 2023

9:00 AM

Room 203R and Microsoft Teams
County Legislative Information Center

HYBRID BUDGET MEETING

This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting is being conducted in a hybrid format. In addition to in-person attendance in Room 203-R, per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is also being conducted remotely via Microsoft Teams.

Anyone who would like to speak to Committee members during a hybrid meeting is welcome to provide public comment by:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: milwaukee.gov/PublicComment and following the instructions provided to participate via Microsoft Teams.

Individuals may submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information.

Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

SUPERVISOR BUDGET AMENDMENTS TO THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1

- 1 [23-889](#) From the Office of the County Executive, providing the 2024 recommended budget.

Attachments: [23-889 2024 Recommended Operating Budget](#)
[23-889 2024 Recommended Capital Budget](#)
[23-889 2024 Recommended Budget Line Item Detail Report](#)
[23-889 2024 Recommended Budget Position Supplemental Report](#)
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)
[23-889 AMENDMENT PACKET \(10/25/23\)](#)

Supervisor Budget Amendments

RECEIPT OF REQUESTED DEPARTMENTAL / DIVISION REPORTS - 1

- 2 [23-895](#) From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2024 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE) (10/16/23 Public Hearing: Laid Over for One Meeting)**

Attachments: [23-895 2024 RECOMMENDED BUDGET REFERRAL LOG](#)

[23-895 Referral 1 Response](#)

[23-895 Referral 2 Response](#)

[23-895 Referral 3 Response](#)

[23-895 Referral 4 Response](#)

[23-895 Referral 5 & 6 Response](#)

[23-895 Referral 7 Response](#)

[23-895 Referral 8 Response](#)

[23-895 Referral 9, 10 & 11 Response](#)

[23-895 Referral 12 & 13 Response](#)

[23-895 Referral 14, 15, 16 & 17 Response](#)

[23-895 Referral 18 Response](#)

[23-895 Referral 19 Response](#)

[23-895 Referral 20 Response](#)

[23-895 Referral 21 Response](#)

[23-895 Referral 22 Response](#)

[23-895 Referral 23 Response](#)

[23-895 Referral 24 Response](#)

[23-895 Referral 25 Response](#)

[23-895 Referral 26 Response](#)

UNFINISHED BUSINESS, if necessary
REGARDING THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1

- 3 [23-889A](#) From the Office of the County Executive, providing the 2024 recommended budget.

Unfinished Business, if necessary.

Unfinished Business could include consideration, discussion, and amendments to any portion of the County Executive's 2024 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

E-COMMENTS - 1

- 4 [23-67](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

Adjournment

Upcoming Budget Meetings for the Committee on Finance-Budget:

SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Thursday, October 26, 2023

MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2024 RECOMMENDED BUDGET
Monday, October 30, 2023, at 6:00 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Friday, November 3, 2023

Americans with Disabilities Act (ADA) accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.