

DATE: June 9, 2015

TO: Supervisor Dimitrijevic, County Board Chairwoman

FROM: John Sterr, Executive Director, Charles Allis Villa Terrace Art Museums (CAVT)

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Charles Allis Art Museum and Villa Terrace Decorative Arts Museum has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes CAVT's outstanding capital needs, listed in priority order.



John Sterr
Executive Director, Charles Allis Villa Terrace Art Museums

Cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive's Office
Gerry Broderick, Chairman, Parks, Energy, & the Environment Standing Committee
Kelly Bablitch, Chief of Staff, County Board
Steve Kreklow, Fiscal & Budget Director, DAS
Vince Masterson, Capital Budget Coordinator, DAS
Pamela Bryant, Capital Finance Manager, Comptroller's Office
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office