

**-COUNTY OF MILWAUKEE-**  
INTEROFFICE COMMUNICATION

DATE : October 10, 2014

TO : Supervisor Marina Dimitrijevic, Chairwoman, Board of Supervisors

FROM : Josh Fudge, Director, DAS-PSB

SUBJECT : Create 1.0 FTE Financial Analyst (title code TBD, pay range 26M) and abolish 1.0 FTE Senior Analyst Budget & Management (title code 00012221, pay range 33JM).

**REQUEST**

The Office of the Comptroller requests to create 1.0 FTE Financial Analyst (title code TBD, pay range 26M) and abolish 1.0 FTE Senior Analyst Budget & Management (title code 00012221, pay range 33JM).

**BACKGROUND/ANALYSIS**

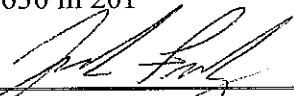
The 2014 Adopted Budget includes the creation of 1.0 FTE Senior Analyst Budget & Management, effective April 1, 2014. This position is equivalent to a senior-level budget analyst that requires significant experience and expertise. The Office of the Comptroller indicates that, after reviewing its staffing needs in the financial analysis section of its office, a more junior-level position is appropriate. The position would perform financial analyses, projects, special assignments, and other tasks. This position would also assist in staffing the Capital Improvements Committee.

**RECOMMENDATION**

The Department of Administrative Services, Office Performance, Strategy, and Budget recommends that the request to create 1.0 FTE Financial Analyst (title code TBD, pay range 26M) and abolish 1.0 FTE Senior Analyst Budget & Management (title code 00012221, pay range 33JM).

**FISCAL NOTE**

The Office of the Comptroller indicates that this position would be filled at the beginning of 2015. Based on the difference in pay grades, it is estimated that this action would result in a reduction in cost of approximately \$8,630 in 201

  
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Josh Fudge, Director DAS-PSB  
Director, Office of Performance, Strategy & Budget  
Department of Administrative Services

cc: Chris Abele, County Executive  
Scott Manske, Comptroller  
Raisa Koltun, Chief of Staff, Office of the County Executive  
Kelly Bablitch, Chief of Staff, Office of the County Board of Supervisors