

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: December 29, 2022
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance
Subject: Airport Division requests to abolish 3.0 FTE Firefighter positions (vacant), and create 3.0 FTE Firefighter In-Charge positions in the MCDOT – Airport division
File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue that expires _____

Other

ADDITIONAL INFORMATION

The positions being abolished and created are part of a pilot program agreed upon with MC Firefighters Union 1072. The purpose is to ease Shift Captain fatigue and decrease overtime expenses. Overtime expenses has reached \$60,000 recently. The change would provide a lower cost staffing option.

Joe Lamers
Joe Lamers, Strategy, Budget, and Performance