

A report from the Director, Department of Health and Human Services, requesting the creation of 1.0 FTE Senior Analyst Budget and Management and abolishment of 1.0 FTE Budget Manager Aging, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Senior Analyst Budget and Management position will provide financial analysis, lead budget preparation, and compile quarterly and annual financial reports as required by State of Wisconsin and Federal funding; and

WHEREAS, this classification is more consistent with other similar roles across the Department of Health and Human Services than the Budget Manager Aging position that is being requested for abolishment; and

WHEREAS, the Department of Human Resources has reviewed this request to determine the appropriate classification (Senior Analyst Budget and Management) and pay grade (NR25), and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this request with respect to need, appropriateness, and funding availability as required per Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of March 5, 2024, recommended adoption of File No. 24-308 (vote 5-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby approves the classification and pay grade recommendation for the position as outlined in the report hereto attached to this file and summarized below:

Recommended Title	Senior Analyst Budget and Management
Agency (Department)	800
Org. (Low Org)	8312
Number of Positions	1
Pay Grade	NR25
Annual Range	\$64,605-\$96,907

; and

36 BE IT FURTHER RESOLVED, the County Board hereby authorizes and
37 approves the following position actions for the Department of Health and Human
38 Services effective Pay Period 7, beginning March 21, 2024:
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Action	Title	No. of Positions	Pay Grade
Abolish	Budget Manager Aging	1	915E
Create	Senior Budget and Management Analyst	1	NR25

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