



December 2018 Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: November 14, 2018
To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
From: Guy Smith, CPRP, Parks Director
Subject: **Parks Capital Projects Monthly Status re: File 18-16 (INFORMATION)**

Issue

Monthly informational report regarding the status of Milwaukee County Parks capital budget projects, including surpluses and deficits, in accordance with File 17-18.

Background

In response to the Milwaukee County Board of Supervisors request for a monthly informational report regarding the status of Parks capital budget projects, including surpluses and deficits.

Recommendation

No action requested. Information item unless further action required.

Prepared By: Sarah Toomsen, Manager of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Parks Director

Attachments:

- Capital Project Update Table



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- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Marcelia Nicholson, Parks, Energy & Environment Committee Member, Supervisor District 5
- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Steven Shea, Parks, Energy & Environment Committee Member, Supervisor District 8
- Sequanna Taylor, Supervisor District 2
- Marina Dimitrijevic, Supervisor District 4
- James Luigi Schmitt, Supervisor District 6
- Patti Logsdon, Supervisor District 9
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- Dan Sebring, Supervisor District 11
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- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS



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Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WH03006	WHITNALL PK BRDG - ROOT RIVER	\$176,172.01	Completed	100.0%	Design 100% Complete; R/W Acq N/A; Const 100% Complete. WISDOT Closeout pending
WH03014	W VIENNA- MENOM RVR BRIDG 771	\$150,000.00	Temp Hold	0.0%	Project Design start delayed. Waiting on STP funding approval.
WH08023	WHITNALL PARK BRIDGE #564	\$216,731.43	Completed	100.0%	Design 100% Complete; R/W Acq N/A; Const 100% Complete. MCDOT and WISDOT Closeout Pending
WO07701	OAK CRK PARKWAY RR TRKS TO CHI	\$261,067.58	In Progress	35.0%	Project is currently under construction.
WO31401	FLEET PARKS EQUIP 2018	\$24,893.90	In Progress	90.0%	Currently working through wood chipper purchase which will encumber all of remaining funds within next 2 months.
WO94901	INVENTORY & ASSESS CNTY BLDGS	\$9,970.08	In Progress	80.0%	This Project included cleaning and testing of electrical power distribution equipment at HOC and VPJC. This work is complete. The project also included a Short Circuit/Coordination Study and Label Installation. This work is not completed as of 07/23/18.
WP13104	OLT DOWNTOWN CONN. PHASE 4	\$108,634.72	Completed	100.0%	Completed and closed out by Dec 2018.

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP17218	MLK COMMUNITY CENTER ROOF REPL	\$29,941.14	In Progress	0.0%	Awaiting general contractor to sign contract.
WP19203	HONEY CREEK PARKWA/PORTLAND AV	\$213,178.00	Temp Hold	10.0%	No longer pursuing combining project with MMSD (Zoo Interchange) funding for larger effort. FEMA has declined to extend project deadline. Project appears to now be unfunded.
WP20801	KOSCI COMM CNT FIRE ALARM UPGR	\$546.19	Completed	100.0%	Completed
WP22501	OAKWOOD CART PATHS- BACK 9	(\$908.36)	Completed	100.0%	Project Complete and closed out.
WP22502	OAKWOOD CART PATHS FRONT 9	(\$703.27)	Completed	100.0%	Project Complete and closed out.
WP25501	SHERMAN PARK B&G HVAC REPL	(\$14,617.85)	In Progress	95.0%	Review punch list & close out
WP26901	WEHR NATURE CENTER IMPROVEMENT	(\$399.59)	Completed	100.0%	\$400 paid to Architect for out-of-pocket expenses. Project has been closed-out.

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP27101	JOHNSON PARK PAVILION	(\$170.83)	Completed	100.0%	Turf restoration approved, project closeout in-progress.
WP27501	MENOMONEE RIVER PRKWY WETLANDS	\$10,628.64	In Progress	97.0%	Plant maintenance still to be completed
WP28001	MENOMONEE RIVER PRKWY RECON	(\$19,573.68)	Completed	100.0%	Green Infrastructure 3 year maintenance warranty expires 10/5/19
WP28402	CLARKE SQUARE PARK IMPROVEMENT	\$105,280.61	In Progress	10.0%	Scope being reduced to roofing and windows in order to align with existing budget. Planning to proceed with T&M contracts.
WP29001	KINNICKINNIC PARKWAY PHASE 1	\$49,331.76	Completed	100.0%	Waiting on acceptable stand of grass in a couple of isolated areas before project closeout.
WP29002	KINNICKINNIC PARKWAY PHASE 2	\$91,606.24	Completed	100.0%	Waiting on acceptable stand of grass in a couple of isolated areas before project closeout.
WP29004	KINNICKINNIC PARKWAY PHASE 4	\$54,000.00	Temp Hold	0.0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.
WP29005	KK PARKWAY 43RD TO 51ST	\$140,833.00	Temp Hold	0.0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP29006	KK PK JACKSON PK 58TH TO CLEVE	\$248,667.00	Temp Hold	0.0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.
WP29007	KK PARKWAY S. 29TH TO S. 31ST	\$50,500.00	Temp Hold	0.0%	On hold due to anticipated MMSD KK Watershed Restoration impacts.
WP29802	SOUTH SHORE IMP PHASE 2	\$277,326.82	Completed	100.0%	Waiting on final invoice to pay contractor.
WP32301	MENOMONEE RVR STREAMBANK STABI	\$24,977.69	In Progress	20.0%	Construction delayed until August 2018 due to late request by USACE for an archaeological survey prior to issuing agency permit.
WP33001	COOL WATERS SLIDE	\$34,055.07	In Progress	10.0%	Health and safety improvements within the slide structure - birds and insects.
WP36802	GREENFIELD PAVILION ROOF	\$7,313.00	In Progress	85.0%	Flat roof work being done in combination with pavilion improvements described above.
WP36809	BROWN DEER CLUBHOUSE ROOF	\$7,819.23	Completed	100.0%	Project complete. Contractor needs to submit close-out documents and final payment must be made.
WP36811	WILSON PAVILION ROOF/OTHER IMP	(\$1,260.69)	Completed	100.0%	Outstanding pay application in process

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP39401	BAY VIEW DOG PARK	\$43,007.00	In Progress	10.0%	Assessing drainage problems - site survey and grading
WP48201	SHERMAN PARK TENNIS COURTS IMP	\$16,894.00	In Progress	90.0%	Assessing screen and surface condition.
WP48401	LAKE PARK RAVINE BRIDGE	\$2,695,176.89	Temp Hold	0.0%	Project on hold while private fund are raised to participate in construction cost. Friends of Lake Park have been financing additional testing and analysis of the existing bridge structure to future explore the possibility of cost affective and long lasting rehabilitation of the existing bridge.
WP48701	MCGOVERN PK RESTROOMS/PAVILION	\$11,076.00	In Progress	99.0%	Upon Parks approval of turf restoration, project closeout can be completed.
WP48801	KERN PK RESTROOMS/PAVILION	\$0.78	Completed	100.0%	Turf restoration approved. Project closeout in progress.
WP48901	DOCTORS PK RESTROOMS/PAVILION	\$0.00	In Progress	99.0%	Upon Parks approval of turf restoration, closeout can be completed.
WP49001	MITCHELL DOMES PLAN/NET	(\$1,235.83)	Completed	100.0%	Project Complete

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP49003	MITCHELL DOMES LONG-TERM PLAN	\$12,325.91	In Progress	85.0%	Report/study has been finalized and final invoices to be paid.
WP49101	OLT RECON- PROSPECT TO BELLVIE	\$33,286.64	In Progress	90.0%	Substantial completion is anticipated for July. Oak Leaf Trail and new ramp are open for use. Final restoration and clean-up is occurring.
WP49201	ROOT RIVER OLT EXTENSION	\$171,816.22	In Progress	90.0%	Trail element being added for year round trail use. Added trail being coordinated with The Rock winter snow operations. Construction in Sept 2018.
WP51201	MCKINLEY MARINA PARKING LOTS	\$2,495,772.38	In Progress	10.0%	Revisions to the 2013 schematic design have been ongoing. Preliminary design has begun. Phase 1 construction is anticipated to begin this winter and go through early summer 2019.
WP52501	PARKS POS SYSTEM	\$338,453.81	In Progress	75.0%	Phase 1 – Deployed 89 POS devices (PCs, Tablets, Credit Card Readers, Scanners, Printers) to 63 of 72 locations. Deployment of remaining location to be completed by end of Dec 2018. Phase 2 – Modules activation of Facility Reservation, League Scheduling, Rentals, Activity Registration and Trip Reservation starting Jan 2019.

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP52901	OLT BENDER RACINE CONNECTOR	\$1,840,844.79	In Progress	5.0%	Trail design progressing. Construction scheduled for 2020. Trail construction funding from WisDOT grant available in 2020.
WP53001	STORAGE SHEDS	\$6,109.05	In Progress	80.0%	Remaining shed to be installed at Dretzka site.
WP53101	GARDEN HOMES PLAYGROUND PIP RE	\$15,974.30	In Progress	10.0%	Surfacing replacement - sand to poured-in-place rubber. To be sequenced following completion of Holler Playground.
WP53201	HOLLER PARK PLAYGROUND IMPROVE	\$31,077.30	In Progress	75.0%	Complete reconstruction in progress, including play structure, asphalt paths, concrete curbs, and related grading/restoration.
WP53301	CATHEDRAL SQUARE PLAYGROUND RE	\$5,205.50	In Progress	10.0%	Design work in progress, planning for fall construction.
WP54401	MCCARTY ELEC INFRA REPLACEMENT	\$101,614.00	In Progress	10.0%	In design phase. Assuming project receives funding in the 2019 Budget, it is anticipated to be completed by November 2019.
WP54801	KLETZSCH DAM REPAIRS AND IMRPV	\$1,144,608.53	In Progress	8.0%	Design on-going. Experiencing difficulty determining a fish passage concept that will work to pass fish efficiently and cause no hydraulic issues. Granting agency provided time extension. Construction schedule for 2019.

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP55301	MITCHELL PARK CONSERV PLANNING	\$320,000.00	In Progress	1.0%	Just completing phase II work. This is phase III.
WP56001	SOUTH SHORE WATER/BEACH IMPROV	\$242,196.92	In Progress	8.0%	Design on-going. Beach relocation alternatives have been explored. Public Information Meeting to be scheduled prior to advancing to final design. Currently only design funded.
WP60101	BROWN DEER CLUBHOUSE MAINT.	\$30,599.84	Completed	95.0%	Issues with the mechanical system controls are being resolved.
WP60301	SMITH PAVILION WALL IMP/MAINT.	\$5,607.30	In Progress	95.0%	Contractor waiting until Fall to Re-Seed areas where grass hasn't grown.
WP60401	SOUTH SHORE PAVILION MAINT	\$2,960.73	Completed	100.0%	Complete kitchen remodel
WP60501	GREENFIELD PAVILION BLDG REP	\$48,850.00	In Progress	85.0%	Interior repairs related to wall movement. Collar ties and drywall work.
WP60601	SYSTEMWIDE- HARD SURFACE ASSET	\$9,078.00	In Progress	15.0%	Assessing sealcoat needs systemwide.

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP60801	SYSTEMWIDE- DEMOLITIONS	\$1,882.00	In Progress	50.0%	Will be used for pre-demolition abatement assessments
WP61301	CUDAHY PARK BASEBALL DIAMOND	\$1.00	Temp Hold	TBD	ON HOLD for Project Scope Re-Evaluation by Owner Dept.
WP61801	WA PK BANDSHELL REPAIRS/MAINT	\$85,277.30	Completed	90.0%	Project has reached substantial completion. there are a few outstanding items that have not been completed yet.
WP61802	BOILER, RAMP, DEHUMIDIFIERS	(\$34,371.85)	Completed	90.0%	Project has reached substantial completion. there are a few outstanding items that have not been completed yet.
WP62002	WAHL PARK PAVILION IMPROVEMENT	\$12,790.97	Temp Hold	15.0%	Design completed. Bids issued and received one bid. Awaiting for Departmental approval for construction contract.
WP62801	BROWN DEER PARK ROADWAY	\$42,130.13	Completed	100.0%	Contractor finishing punch list items before issuing final payment.
WP62802	BROWN DEER PARK ROADWAY PH 2	\$1,024,174.28	In Progress	0.0%	Survey of Parkway is complete. Scope of work to be determined by Parks.
WP62901	BOERNER COMFORT STATION RENOVA	\$13,497.13	Completed	100.0%	Complete men's and women's restroom remodel

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP63001	PULASKI PARK FUTSAL COURT	\$125,374.24	In Progress	20.0%	Work is being done concurrent with MMSD project in Pulaski Park.
WP63101	BASEBALL FIELD IMPROVEMENTS	\$11.00	In Progress	33.0%	Prioritizing field improvements.
WP63201	WASHINGTON PARK MULTI-USE FIEL	\$205,266.76	Temp Hold	50.0%	The Regrading/Site Restoration contract was re-bid in June, but all bids received were over the budget. Project will be evaluated with Parks for potential revisions and cost savings, likely to be re-bid over the winter.
WP68301	GREENFIELD CH HVAC RENOV	\$27,002.25	In Progress	99.0%	Review punch list & close out
WP68401	MITCHELL DOMES MATERIALS TEST	\$206,318.86	In Progress	10.0%	Negotiating total study amount before awarding contract
WP68501	LYONS BRIDGE REPLACEMENTS	\$213,475.81	In Progress	20.0%	Design is in progress with the anticipated construction start date in early November. Construction schedule was adjusted to protect the park's oak tree community from oak wilt, which can be spread during warmer months.

Project Number	Project Name	CY-2018 Available Budget Authority	Status	% Completed	Project Notes <i>(Via Comptroller's Report, June 2018)</i>
WP68601	DOMES ANNEX HVAC	\$198,162.84	Temp Hold	0.0%	Put on hold prior to consultant retaiange.
WS03401	WASHNGTN PK SR CTR - ROOF REPL	(\$6,221.26)	Cancelled	N/A	Funds transferred to another project - Washington Park Senior Center Restrooms
WS04010	MCGOVERN SENIOR CNT FIRE SYSTE	\$4,496.47	Completed	100.0%	Completed
WS04401	WASHINGTON SC RESTROOM RENNOV	\$328,803.00	In Progress	80.0%	Funds transferred into this project from S034, S040 & S049 - Bid douments completed, rebid pending; Design & administrative servives by DAS & Consultant are ongoing until project construction is substantially complete - likely late 2018 (or early 2019)
WV00902	COUNTYWIDE SANITARY SEWER REP	\$1,000.00	In Progress	80.0%	Please see WV00901 for update
WV02201	FRANKLIN LANDFILL INFRASTRUCT.	\$4,665.82	Cancelled	N/A	Property was sold