

Departmental Other Salary Adjustment Allocation - 2017

<u>Org</u>	<u>Department</u>	<u>Amount</u>
1000	County Board	\$ 4,512
1011	County Executive - General Office	\$ 4,325
1020	Office of Intergov Affairs	\$ 1,165
1021	County Executive - Veterans Service	\$ 831
1090	Office on African American Affairs	\$ 2,079
1120	Personnel Review Board	\$ 1,497
1130	Corporation Counsel	\$ 12,612
1140	Department of Human Resources	\$ 26,924
1151	Department of Administrative Services	\$ 122,245
2000	Combined Court Related Operations	\$ 109,255
2430	Department Of Child Support Services	\$ 51,865
2900	Alternatives to Incarceration	\$ 1,038
3010	Election Commission	\$ 1,672
3090	County Treasurer	\$ 2,750
3270	County Clerk	\$ 4,080
3400	Register of Deeds	\$ 8,253
3700	Office of the Comptroller	\$ 25,833
4000	Office of the Sheriff	\$ 136,924
4300	House of Correction	\$ 141,801
4500	District Attorney	\$ 57,209
4800	Emergency Management	\$ 24,203
4900	Medical Examiner	\$ 17,871
5800	Department of Transportation	\$ 149,209
7900	Aging	\$ 29,624
8000	DHHS	\$ 114,422
9000	Parks	\$ 132,581
9500	Zoological Department	\$ 65,492
9910	UW Extension	\$ 333
	Total	\$ 1,250,605