

COUNTY OF MILWAUKEE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
INTER-OFFICE COMMUNICATION

DATE: October 8, 2012

TO: Supervisor Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Héctor Colón, Director, Department of Health and Human Services
Prepared by: B. Thomas Wanta, Administrator, Delinquency and Court Services Division

SUBJECT: Report from the Director, Department of Health and Human Services, Providing Notice of the Youth Sports Authority Award Recommendations and Approval for the Fiscal Agent to Distribute Funds

Issue

The Milwaukee County Board requires that recommendations from the Youth Sports Authority Board for the distribution of funds be approved by the County Board of Supervisors. In accordance with the policies associated with the Youth Sports Authority, the Director, Department of Health and Human Services (DHHS), is requesting authorization on behalf of Jewish Family Services, the fiscal agent, to make awards for Fall 2012 using the approved Youth Sports Authority funds.

Background

In November 1999, the Milwaukee County Board of Supervisors adopted a provision as part of the 2000 County Budget that provided \$200,000 for establishment of the Milwaukee County Youth Sports Authority. The Sports Authority was to be governed by a seven-member Board that would review requests for funding of youth sports programs from community organizations and the Milwaukee Foundation was determined to be the fiscal agent. The program, originally housed in the County Health Programs Division (CHP), was aimed at promoting athletic activities for at-risk youth that would encourage healthier lifestyles and positive interpersonal behavior. Later that year, the County Board also approved operational policies to govern the distribution of Sports Authority funds. Program funding levels and fiscal agents have changed through the years but the policies have remained the same. The 2012 allocation of \$100,000 includes an administrative fiscal agent reimbursement not to exceed \$8,000. The fiscal agent reimbursement amount is 8% of the total allocation, which represents a significant decrease from a high of 20 percent in previous years when the total allocation amount was \$200,000. Sports Authority funding may be used for the development of sports activities for youth, including expenses associated with clinics and training for coaches, stipends for youth coaches, CPR and First-Aid training for volunteers, equipment, health checkups, leadership and self-discipline activities, referees, nutritious food, and registration fees. Funds

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may support a wide variety of sports for youth ages 6-18 who live in Milwaukee County, including baseball, basketball, football, golf, soccer, softball, swimming, gymnastics, tennis, track, volleyball, wrestling, boxing, adaptive and other sports.

Year	Funding Level	Fiscal Agent
2000	\$ 200,000	Milwaukee Foundation
2001	\$ 200,000	Milwaukee Foundation
2002	\$ 200,000	Milwaukee Foundation
2003	\$ 200,000	Milwaukee Foundation/ Planning Council
2004*	\$ 150,000	Planning Council
2005	\$ 150,000	Planning Council
2006	\$ 150,000	Planning Council
2007	\$ 145,000	Planning Council
2008	\$ 200,000	Planning Council
2009	\$ 200,000	Planning Council/ Fighting Back
2010	\$ -	Fighting Back/ Jewish Family Services
2011	\$ 100,000	Jewish Family Services
2012	\$ 100,000	Jewish Family Services

*2004 funding was transferred from CHP to the Delinquency and Court Services Division

Fall 2012 Award Recommendations

The Youth Sports Authority Board met on August 28, 2012 to review applications for conformity to the Sports Authority's adopted policies and goals and to make recommendations regarding funding for the proposals. A total of 33 applications were submitted. At that meeting, the Board recommended that 28 organizations be awarded grant funding in the amounts indicated below.

The following table summarizes the community-based youth programs recommended by the Sports Authority Board for funding for Fall 2012:

Organizations **Recommended Amount**

1	AA Express Badgers	\$ 2,000
2	Ace Boxing Club	\$ 2,500
3	AGAPE Community Center	\$ 2,200
4	Camp Esmeralda	\$ 1,500
5	COA Youth & Family Center	\$ 2,400
6	Cream City Boxing	\$ 1,500
7	Cross Fire Girls Volleyball	\$ 1,500
8	Cross Fire Boys Basketball	\$ 1,500
9	Ebony Ice Ski Club	\$ 3,000
10	Images of Us Sports (IOU)	\$ 2,000
11	Journey House, Inc	\$ 1,500

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12	Milw Christian Center	\$	1,800
13	Milw Kickers Soccer Club	\$	1,500
14	Milw Piranha Swim Club	\$	2,000
15	Milw Tennis & Education Foundation	\$	1,500
16	Milw Urban Soccer	\$	2,200
17	Neu-Life Community Development	\$	2,200
18	NORI, Inc	\$	2,500
19	Pan African Community Association	\$	2,500
20	PeppNation Sports Leadership Academy	\$	2,500
21	Playground Warriors-Boys Basketball	\$	2,200
22	Playground Warriors-Girls Basketball	\$	2,200
23	Quadrevion Henning's Sports League	\$	2,500
24	Running Rebels – Boys & Girls Fitness Prog	\$	2,000
25	Silver Spring Neighborhood Ctr-B&G Basketball	\$	1,500
26	Unity In Motion	\$	2,000
27	Wisconsin Community Services	\$	2,000
28	YMCA of Metro Milw	\$	1,640
	TOTAL	\$	56,340

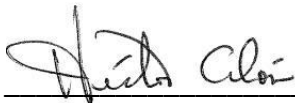
Fiscal Effect

The 2012 DCSD Budget includes sufficient funding for the recommendations listed above for the Youth Sports Authority program. There is no tax levy effect. A fiscal note form is attached.

Recommendation

It is recommended that the County Board of Supervisors authorize the distribution of 2012 Sports Authority funds to the community organizations identified herein and in the amounts specified above.

Respectfully Submitted,



Héctor Colón, Director
Department of Health and Human Services

cc: County Executive Chris Abele

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