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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to execute 2015 contracts with the State of Wisconsin Departments of Health Services and Children and Families for social services and community programs and to accept any addenda to the contracts in order to obtain State Community Aids revenue, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Sections 46.031 and 49.325 of the Wisconsin Statutes require that Milwaukee County enter into contracts with the State Departments of Health Services and Children and Families for social services and community programs (otherwise referred to as "Community Aids"); and

WHEREAS, while formal contracts have not yet been submitted by the State, the State has provided an advisory notification of funding for 2015 for social services and community programs; and

WHEREAS, Department of Health and Human Services (DHHS) staff has compared revenues in the State's advisory notification to revenues that were anticipated in the 2015 Budget, and based on the notification, the contract is expected to include \$28,477,534 (Community Aids of \$9,685,713, earmarked revenues of \$5,383,116, and a Children's Long Term Support allocation for a third party administrator of \$13,408,705); and

WHEREAS, the total anticipated revenue is consistent with the revenue contained in the 2015 Budget for Basic County Aids and earmarked revenues for the DHHS; and

WHEREAS, it is in Milwaukee County's best interest to execute contracts in a timely manner to improve cash flow and maximize interest earnings; and

WHEREAS, Milwaukee County will not receive any State Community Aids revenue until the Milwaukee County Board of Supervisors has authorized the DHHS Director to execute the contract; and

WHEREAS, in light of the above, the Director of DHHS is requesting authorization from the Milwaukee County Board of Supervisors to execute the contracts for social services and community programs so that the contract can be executed in a timely manner once it is received from the State of Wisconsin; now, therefore,

BE IT RESOLVED, the Director of the Department of Health and Human Services, or his designee, is hereby authorized to enter into contracts with the Wisconsin Departments of Health Services and Children and Families covering social services and community programs for the period effective January 1, 2015, through

47 December 31, 2015, and any addendum thereto.
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