

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: May 18, 2022

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance

Subject: Office of the Sheriff requests to create 9.0 FTE Deputy Sheriff 1, Pay Grade 17BZ

File Type: Action Report

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**REQUEST**

The Office of the Sheriff requests to create 9.0 FTE Deputy Sheriff 1 positions, pay grade 17BZ to provide Bailiffs for expanded court operations to eliminate criminal case backlog.

**POLICY**

Wisconsin State Statutes:	Wis Stats 59.17
Milwaukee County Code of General Ordinances:	MCGO 17.05(1)
Specific Adopted Budget:	2022 Adopted Budget

**BACKGROUND**

On March 15, 2022, Governor Tony Evers announced that he was directing a \$14,586,230 award to Milwaukee County and its criminal justice system to address the backlog of criminal court cases created by the pandemic, based on the court. Of that sum, with \$1,683,504 of those funds committed to MCSO to support 9.0 Deputy Sheriff 1 positions and \$841,752 of overtime costs.

On 3/24/22 the Milwaukee County Board of Supervisors Adopted Resolution 22-476 and on 4/4/22 it was signed by the County Executive recognizing, accepting, and appropriating ARPA Funds from the State of Wisconsin for purposes of expanding court operations, enhancing pretrial services, and increasing House of Corrections programming.

Related File No's:	22-476
Associated File No's (Including Transfer Packets):	
Previous Action Date(s):	3/22/22

**ALIGNMENT TO STRATEGIC PLAN**

3B: Enhance the County’s fiscal health and sustainability by adding 9 new FTE Deputy Sheriff 1 positions. It is a necessity to complete the back log of criminal cases for the courts to return to a normal operating schedule in which MCSO will provide the bailiffs.

**FISCAL EFFECT**

The funding for the 9 positions will come from the Office of the Sheriff’s allotment of \$1,683,504 and will be abolished at the time that these funds are exhausted.

The ARPA project is projected to extend from July 1, 2022 through June 30, 2024.

**POSITION INFORMATION**

<u>Action</u>	<u>Title</u>	<u>Pay Range</u>	<u>Annual Salary Range</u>
Create 9	Deputy Sheriff 1	17BZ	\$57,699 - \$75,462

**ATTACHMENTS:**

[Optional. Examples: Note, Memorandum of Understanding, Lease Agreement, DRAFT Contract, Rendering, Aerial Map, Frequently Asked Questions, Photos, PowerPoint, Current Municode, Adopted Budget Amendment, Website Hyperlink, etc.]

*JOSEPH LAMERS*

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Joseph Lamers, Director, Office of Strategy, Budget, and Performance

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors  
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk