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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to enter into 2014 Purchase of Service Contracts for the Behavioral Health Division for the provision of Adult and Children Mental Health Services and Alcohol and Other Drug Abuse (AODA) Services, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Director of the Department of Health and Human Services (DHHS) is requesting authorization to enter into 2014 Purchase of Service Contracts with community agencies for the Behavioral Health Division (BHD); and

WHEREAS, approval of the recommended contract allocations will allow BHD to continue to provide a broad range of rehabilitation and support services in the community to adults with mental illness and/or substance abuse problems and children with serious emotional disturbances; and

WHEREAS, approval of the recommended contract allocations will allow for the provision of identified high priority community-based services for children and adults having serious and persistent mental illness, substance abuse problems, or other emotional needs; and

WHEREAS, the amounts recommended in these contracts have been included in BHD's 2014 Budget; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 11, 2013, recommended adoption of the Department's request (vote 7-0); and

WHEREAS, the Committee on Finance, Personnel and Audit, at its meeting of December 12, 2013, also recommended adoption of the Department's request (vote 9-0); now, therefore,

BE IT RESOLVED, that the Director of the Department of Health and Human Services, or his/her designee, is authorized to enter into 2014 Purchase of Service Contracts with the following provider agencies for the time period of January 1, through December 31, 2014, in the amounts specified below:

39	Adult Agencies - Mental Health	Service	2014 Contract
40			
41	Alternatives in Psychological	Targeted Case Management	\$ 457,610
42	Consultation		
43			
44	Bell Therapy	Community Support Program	1,478,389
45		Targeted Case Management	100,000
46			
47	Grand Avenue Club	Club House	200,000
48			
49	Horizon Health Care	Targeted Case Management	298,505
50		Consumer Affairs	240,000
51			
52	La Causa, Inc.	CLASP	404,714
53		Targeted Case Management	201,194
54			
55	Medical College of Wisconsin	Community Treatment-Outpatient	897,771
56			
57	Mental Health America	Crisis Grant	228,300
58			
59	Milwaukee Mental Health	Community Support Program	644,947
60		Targeted Case Management	213,723
61			
62	Milwaukee Police Department	Crisis Mobile	187,500
63			
64	Our Space	Drop-in Center	250,962
65			
66	Outreach Community Health	Community Support Program	380,502
67	Center	Targeted Case Management	456,703
68		Community Treatment-Outpatient	697,732
69			
70	Project Access	Community Support Program	627,061
71			
72	Transitional Living Services	Targeted Case Management	635,002
73		Community Support Program	966,590
74		Benefits Advocacy	201,984
75			
76	Wisconsin Community	Community Support Program	701,590
77	Services	Targeted Case Management - Level II	1,165,418
78		Central Intake Unit/CJ Population	258,963
79			
80	Vital Voice	Advocacy	140,961
81			
82	TOTAL Allocation - Adult Mental Health Services		\$12,036,121

83	Adult Agencies - Alcohol		
84	and Other Drug Abuse		
85		Service	2014 Contract
86			
87	Community Advocates	AODA Prevention	\$ 500,000
88			
89	Genesis Behavioral Services	Detoxification	2,572,145
90			
91	IMPACT	Central Intake Unit	509,412
92			
93	M&S Clinical Services	Central Intake Unit	\$ 547,700
94		Families Moving Forward	150,000
95			
96	St. Charles Youth	Training & Consultation	403,126
97	and Family Services		
98			
99	TOTAL - Adult Alcohol & Other Drug Abuse Services		\$4,682,383
100			
101			
102	Child and Adolescent		
103	Agencies		2014 Contract
104		Service	
105	AJA Counseling Center	Regular Care Coordination	\$1,921,060
106		& REACH	
107			
108	Alternatives in Psychological	Regular Care Coordination	957,760
109	Consultation		
110			
111	Aurora Family Service	Regular Care Coordination	957,760
112			
113	Families United of Milwaukee	Family and Educational Advocacy	525,000
114			
115	La Causa, Inc.	Regular Care Coordination	2,949,540
116		REACH	
117			
118	My Home, Your Home	Regular Care Coordination	1,685,160
119		REACH	
120			
121	St. Aemilian-Lakeside	Regular Care Coordination	2,014,500
122		REACH	
123			
124	St. Charles Youth and Family	Regular Care Coordination	3,778,683
125	Services	HTI Transition Specialist	
126			

127	Willowglen Community Care	Regular Care Coordination	1,117,760
128	Child and Adolescent		
129	Agencies	Service	2014 Contract
130			
131	Wisconsin Council on Children	Program Evaluation, Training,	643,436
132	and Families	Technical Assistance, & IT	
133			
134	TOTAL - Child & Adolescent		\$16,550,659
135			
136			
137	TOTAL - BHD		\$ 33,269,163
138			
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140	jmj		
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