

MILWAUKEE COUNTY
Inter-Office Memorandum

DATE: April 23, 2014

TO: Supervisor Michael Mayo, Sr., Chairperson
Transportation, Public Works & Transit Committee

FROM: Brian Dranzik, Director
Department of Transportation

SUBJECT: **Public Hearing – Proposed 2014 Program of Transit Projects
Opening Statement by the Committee Chairman**

As required by the Federal Transit Administration, the Transportation, Public Works and Transit Committee will now conduct a public hearing on the subject of Milwaukee County's Proposed 2014 Program of Federally-Assisted Transit Projects.

The program consists of five projects as described on the attachment. Financial assistance for the five projects will be requested under Section 5307 of the Federal Transit Act, as amended.

Persons wishing to speak here today on these projects should fill out a witness identification card and return it to the clerk.

Prepared by: Steve Nigh, Grants Development Manager

Approved by:

Brian Dranzik, Director
Department of Transportation

NOTICE OF PUBLIC HEARING
FOR A PROPOSED 2014 PROGRAM OF
FEDERALLY-ASSISTED TRANSIT PROJECTS
BY MILWAUKEE COUNTY, WISCONSIN

Notice is hereby given that a public hearing will be held by the Transportation, Public Works and Transit Committee of the Milwaukee County Board of Supervisors on May 7, 2014 at 9:00 a.m. in County Board Committee Room 201-B in the Courthouse, 901 North 9th Street, Milwaukee, Wisconsin; for the purpose of considering a proposed program of transit projects for which federal funding assistance, pursuant to Section 5307 of the Federal Transit Act, as amended, is being sought, generally described as follows:

FEDERAL FUNDING ASSISTANCE AVAILABLE

2014 Apportionment to the Milwaukee Urbanized Area	\$19,601,596
2014 Allocation to Washington County	(328,090)
2014 Allocation to Ozaukee County	(540,035)
2014 Allocation to Waukesha County	(500,831)
2014 Allocation to Waukesha Metro	<u>(500,830)</u>
2014 Allocation of Apportionment Available to Milwaukee County	\$17,731,810
Unobligated Balance of Milwaukee County Carryover Funds	<u>1,780,931</u>
Total Federal Section 5307 Funds Available to Milwaukee County	<u>\$19,512,741</u>

PROPOSED 2014 PROGRAM OF TRANSIT PROJECTS FOR MILWAUKEE COUNTY

<u>Project Description</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Total</u>
(1) Miscellaneous Data Processing and Support Equipment	\$210,000	\$840,000	\$1,050,000
(2) Replacement Buses	\$231,637	\$926,548	\$1,158,185
(3) Tire Leasing Services	\$98,000	\$392,000	\$490,000
(4) Capital Cost of Contracting for Paratransit Services	\$462,500	\$1,850,000	\$2,312,500
(5) Capitalized Vehicle Maintenance Activities	<u>\$2,750,000</u>	<u>\$11,000,000</u>	<u>\$13,750,000</u>
TOTALS	\$3,752,137	\$15,008,548	\$18,760,685

At the public hearing, Milwaukee County will afford an opportunity for interested persons or agencies to be heard with respect to the social, environmental, and economic aspects of the projects being proposed. Interested persons may submit oral or written evidence or recommendations with respect to said projects. Written materials may also be submitted to the Milwaukee County Department of Transportation – Director’s Office, Suite 300, Milwaukee County-City Campus, 2711 West Wells Street, Milwaukee, Wisconsin 53208 before the date of the hearing.

Detailed information on the projects being proposed is currently available for public inspection in the Milwaukee County Department of Transportation, Suite 300, Milwaukee County-City Campus, 2711 West Wells Street.

If there are no changes to the Proposed Program of Transit Projects, notice is hereby given that the preceding Proposed Program will serve as Milwaukee County’s 2014 Program of Federally-Assisted Transit Projects.