

Estimated Rates based on 3% increase effective 1/1/2018
 Calculated by Milwaukee County

Item Description	Quantity	Current Term 8/1/2016 through 12/31/2017 Rate	Fourth Extended Term 1/1/2018 through 12/31/2018 (3% Increase) Rate
REPETITIVE PAYROLL - PER PROCESSING			
CERIDIAN HR/PAYROLL WEB PER PROCESSING FEE - PER CHECK	Per check	\$ 1.377	\$ 1.418
CERIDIAN UNEMPLOYMENT COMPENSATION SERVICES BASIC PLUS SERVICE - PER CHECK	Per check	\$ 0.241	\$ 0.248
REPORT MEDIA - CD-ROM - PER CHECK	Per check	\$ -	\$ -
NEW HIRE REPORTING TRANSACTION FEE	Per new hire	\$ 1.147	\$ 1.182
WAGE ATTACHMENTS REGISTER CALCULATION	Per calculation	\$ 0.574	\$ 0.591
WAGE ATTACHMENTS DISBURSEMENT	Per disbursement	\$ 0.536	\$ 0.552
THIRD PARTY TRANSMISSION FEE	1	\$ 17.221	\$ 17.737
HANDLING FEE	1	\$ -	\$ -
CONTRACT MINIMUM CHARGE	when applicable	\$ 150.000	\$ 154.500
TAX FILING - MONTHLY			
ADDITIONAL FEDERAL TAX FILING IDS (1 included in PPC)	Per jurisdiction	\$ 45.928	\$ 47.306
ADDITIONAL STATE TAX FILING IDS (1 included in PPC)	Per jurisdiction	\$ 8.044	\$ 8.286
REPETITIVE MAINTENANCE- MONTHLY			
HOSTED SERVICES SPECIAL REQUEST NON-DAILY EXECUTION MONTHLY FEE	3	\$ 45.917	\$ 47.295
STA PRO HOSTED SERVICES GOLD PACKAGE PER EMPLOYEE MONTHLY FEE	Per active employee	\$ 2.698	\$ 2.778
RECRUITING PREMIUM PRODUCT REPETITIVE FEE	1	\$ 3,157.052	\$ 3,251.764
SERVICE REPETITIVE CHARGE - ENHANCE TO 719251-HPW TO CBS INTERFACE	1	\$ -	\$ -
SERVICE REPETITIVE CHARGE - ENHANCE TO 715146-UNION CODE CUSTOM TRIGGER	1	\$ -	\$ -
SERVICE REPETITIVE CHARGE - AUTOMATIC INCREMENT INCREASES	1	\$ 227.249	\$ 234.066
SERVICE REPETITIVE CHARGE - OT HOURS ACCRUED AND HOLIDAY ACCRUED REPETITIVE MONTHLY CHARGES	1	\$ 459.205	\$ 472.981
SERVICE REPETITIVE CHARGE - FLSA TRIGGER SERVICE	1	\$ 54.106	\$ 55.729
CERIDIAN HR/PAYROLL ADDITIONAL USER MONTHLY FEE	1	\$ 26,863.636	\$ 27,669.545
CERIDIAN HR/PAYROLL WEB CASUAL USER FEE	1	\$ 2,870.044	\$ 2,956.145
CERIDIAN HR/PAYROLL WEB ADDITIONAL DATABASE	1	\$ 459.208	\$ 472.984
CERIDIAN SELF SERVICE CHOICE REPETITIVE FEE	Per active employee	\$ 2.297	\$ 2.366

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REPETITIVE YEAR END - ANNUAL			
CERIDIAN YEAR END SOLUTIONS	Per W2	\$ 3.464	\$ 3.568
NUMBER OF PRINTED W-2'S	Per W2	\$ 0.134	\$ 0.138
W-2 CD-ROM PROCESSING CHARGE	1	\$ 397.838	\$ 409.773
W-2 CD-ROM PER EMPLOYEE CHARGE	Per W2	\$ 0.361	\$ 0.371
W-2 CD-ROM EXCEL EXPORT PER EMPLOYEE CHARGE	Per employee	\$ 0.134	\$ 0.138
W-2 CD-ROM SHIPPING AND HANDLING	1	\$ 20.600	\$ 21.218
W-2 STATE FILING FEE	Per jurisdiction	\$ 62.000	\$ 63.860
YEAR END FEDERAL PROCESSING CHARGE	Per jurisdiction	\$ 167.725	\$ 172.757
Dayforce WFM	Per employee	\$ 2.822	\$ 2.907