

## Attachment 4b: Budget and Budget Narrative

The Joint Spending Plan for 2016 allocates a total of \$937,932 to the following jurisdictions:  
Milwaukee County, City of Milwaukee, and West Allis.

<b>Jurisdiction</b>	<b>Category</b>	<b>Item Cost</b>	<b>Total Amount</b>
<b><i>Milwaukee County/City of Milwaukee</i></b>			<b><i>\$95,713</i></b>
<b>Public Policy Forum</b>			
Fund CJC Coordinator Position	Consultants/ Contracts	\$95,713	
<b><i>Milwaukee County</i></b>			<b><i>\$410,028</i></b>
<b>District Attorney – \$352,125</b>			
Fund ADAs through June 2017	Personnel	\$352,125	
<b>House of Correction - \$57,903</b>			
Training gear	Supplies	\$5,903	
Re-Entry Coordinator	Consultants/ Contracts	\$52,000	
<b><i>City of Milwaukee</i></b>			<b><i>\$410,028</i></b>
Ford Police Interceptor Utility vehicles	Equipment	\$168,108	
Supplies related to vehicles	Supplies	\$126,918	
Equipment related to vehicles	Equipment	\$115,002	
<b><i>City of West Allis</i></b>			<b><i>\$22,163</i></b>
Squad car computers	Equipment	\$22,163	