

11-18-2015 FINANCE, PERSONNEL AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 F UNALLOCATED CONTINGENCY

Action Required

Finance, Personnel and Audit Committee
 County Board (2/3 Vote)

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2015 appropriations of the respective listed departments:

1)		<u>From</u>	<u>To</u>
	9000 – Department of Parks, Recreation & Culture		
	6050 – Contracted Personal Services		\$25,000
	8901 – Appropriation for Contingency	\$25,000	

The Department of Parks, Recreation & Culture requests a transfer of \$25,000 from appropriation for contingency funds as directed by the County Board per file 15-590 to fund a coyote control project.

This project will impact two fiscal years. The project will begin in 2015 and implementation will take place during the 2016 fiscal year.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE NOVEMBER 16, 2015.