

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: December 14, 2017

AMENDMENT NO. 1 to Item #10

Resolution File No. 17-763

Ordinance File No.

COMMITTEE: Finance & Audit

OFFERED BY SUPERVISOR(S): Steve Taylor

ADD AND/OR DELETE AS FOLLOWS:

Add the following WHEREAS clause at or about line 28:

WHEREAS, the 2018 Adopted Budget for the Milwaukee County (the County) Department on Aging (the Department) allocates revenues and expenditures for the purchase of a variety of supportive services and community programs for older persons who reside in the County; and

WHEREAS, in the 2018 Adopted Budget, the Milwaukee County Board of Supervisors provided \$200,000 in contingency for senior center operations to offset the County Executive's 2018 Recommended Budget, which reduced senior center operations by \$200,000; and

WHEREAS, the County Executive's 2018 Recommended Budget reduced the contract for senior center operations by \$200,000 to \$1,122,867, which is the amount of the contract for 2018 submitted by the department, but the County Board's additional \$200,000 in contingency funding ensures that all five senior centers will remain open five days a week and continue to offer a wide variety of recreational and educational activities for older adults; and

Note: In this amendment the changes are noted by double underline.