

October Board Cycle

Milwaukee County Parks 9480 Watertown Plank Rd. Wauwatosa, WI 53226 (414) 257-PARK

Date:

September 25, 2019

To:

Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From:

Guy Smith, Executive Director, Milwaukee County Parks

Subject:

Retroactive Authorization to Apply for 2020 Wisconsin Department of Natural Resources Urban

Forestry Grant - ACTION

Issue

Retroactive authorization to apply for 2020 Wisconsin Department of Natural Resources Urban Forestry Grant.

Background

The Wisconsin Department of Natural Resources (DNR) administers the Urban Forestry Grant under Wisconsin State Statute 23.097 and Chapter NR 47.

The DNR's Urban Forestry Grant program is designed to support projects and programs that improve a community's capacity to manage its trees. Toward that end, the Parks Department seeks Urban Forestry Grant support to develop a community tree program in efforts to mitigate the impacts of trees removed due to diseases, such as Emerald Ash Borer. The program will expand capacity of the Parks' forestry operations by:

- Engaging the community in the process of tree replacement and tree maintenance.
- Improving the ability for Parks to replace trees removed due to Emerald Ash Borer.
- Increasing tree diversity and implementing forestry management plans.

The estimated cost of the project is \$50,000 with a DNR share of \$25,000 and a local match of \$25,000, which will be provided through friends group contributions, the existing forestry budget, and in-kind in the form of staff time.

In accordance with grant requirements, Milwaukee County Parks identifies the Operations Manager – Land Resource Division as the Authorized Representative to complete the following:

Sign and submit the grant application;





- Sign a grant agreement between Milwaukee County Parks and the DNR;
- Submit interim and/or final reports to the DNR to satisfy the grant agreement;
- Submit grant reimbursement request to the DNR;
- Sign and submit other required documentation.

Projects may start no earlier than January 1, 2020 and must be completed by December 31, 2020. Urban Forestry Grants were due on October 1, 2019. Hence, this is a retroactive request for authorization to apply.

Recommendation

Retroactively authorize Parks to apply for the 2020 Urban Forestry Grant project identified above.

Prepared By: Jay Burseth, Fund Development Manager, Milwaukee County Rarks

Approved By: Guy Smith, Executive Director

Attachments

- Attachment 1 Resolution
- Attachment 2 Fiscal Note

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- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Marcelia Nicholson, Parks, Energy & Environment Committee Member, Supervisor District 5
- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Steven Shea, Parks, Energy & Environment Committee Member, Supervisor District 8
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Mark Yatchak, Budget Analyst, Admin & Fiscal Affairs/DAS



