

Community Youth and Family Aids 2012 State Funding Notice vs 2012 Adopted Budget

State Contract Revenue Source	2010 State Contract	2011 State Contract	2012 State Notice	2013 Adopted Budget	2013 State Notice	Difference State Notice vs 2013 Budget	Comments About State Amount
Base Funding	\$37,319,022	\$37,692,906	\$32,940,876	\$36,585,461	\$34,610,227	(\$1,975,234)	Constant Original Base funding (1979 formula)
Youth Aids AODA	\$310,593	\$310,593	\$319,200	\$310,593	\$366,181	\$55,588	County Community spending % of Statewide - last 3 years
Sub-Total Youth Aids Revenue excl CS	\$37,629,615	\$38,003,499	\$33,260,076	\$36,896,054	\$34,976,408	(\$1,919,646)	
2011-2013 State Budget Adjustment		(\$1,817,989)	\$0	(\$3,536,641)	\$0	\$3,536,641	
Sub-Total Youth Aids Including 2011-2013 State Budget	\$37,629,615	\$36,185,510	\$33,260,076	\$33,359,413	\$34,976,408	\$1,616,995	Final State Allocation; Corr Sanctions added year-end
YA Corrective Sanctions (CS)-Budget	\$1,142,701	\$1,142,701	\$1,230,037	\$1,130,700	\$1,130,700	\$0	
Total Youth Aids Revenue incl CS	\$38,772,316	\$37,328,211	\$34,490,113	\$34,490,113	\$36,107,108	\$1,616,995	Youth Aids for State Charges & Community Programs