

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2016 RECOMMENDED BUDGET**

By Supervisor Broderick

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

**Strategic Program Area 14: Safety, Security & Training**

Funding is increased by \$20,000 for additional seasonal Park Ranger positions in 2016.

This amendment would increase the tax levy by \$20,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation, and Culture	\$20,000	\$0	\$20,000
<b>TOTALS:</b>		\$20,000	\$0	\$20,000

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
<b>TOTALS:</b>	8	0

*Motion to LAY OVER to 10/29/15 FPA meeting approved.*