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CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE  
JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: August 28, 2017  
To: Jason Haas, Chair, Parks, Energy and Environment Committee  
From: John Dargle, Jr., CPRP, Director, Milwaukee County Parks  
Subject: **Parks Capital Projects Status (INFORMATION)**

**ISSUE**

Informational report on the status of Milwaukee County Parks (Parks) capital budget projects.

**BACKGROUND**

The Milwaukee County Board of Supervisors requested a written informational monthly report from the Parks Director regarding the status of Parks capital budget projects, including anticipated surpluses and deficits.

**RECOMMENDATION**

No action requested. Informational item unless further action required.

Prepared by: Jill Organ, Chief of Planning and Development

**Approved by:**



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John Dargle, Jr., CPRP, Director

**Attachments:**

Attachment 1 – Capital Project Update Spreadsheet as of August 8, 2017

**Copy:**

Chris Abele, County Executive  
Raisa Koltun, Chief of Staff, County Executive's Office  
Theodore Lipscomb, Sr., Chairman, County Board of Supervisors  
Kelly Bablitch, Chief of Staff, County Board of Supervisors  
Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee



Sequanna Taylor, Supervisor District 2  
Sheldon Wasserman, Supervisor District 3  
Marina Dimitrijevic, Supervisor District 4  
James Luigi Schmitt, Supervisor District 6  
Michael Mayo, Sr., Supervisor District 7  
David Satori, Supervisor District 8  
Steve Taylor, Supervisor District 9  
Supreme Moore Omokunde, Supervisor District 10  
Dan Sebring, Supervisor District 11  
Peggy Romo-West, Supervisor District 12  
Willie Johnson, Jr., Supervisor District 13  
Eddie Cullen, Supervisor District 15  
John Weishan, Jr., Supervisor District 16  
Tony Staskunas, Supervisor District 17  
Deanna Alexander, Supervisor District 18  
Allyson Smith, Committee Coordinator, Office of the County Clerk  
Jessica Janz-McKnight, Research & Policy Analyst, Office of the Comptroller  
Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS

**Milwaukee County Parks Department  
Capital Project Update**

**Date: 8/16/2017  
for File 17-18**

\* Status Abbreviations: O=Open, SC=Substantially Complete, OH=On Hold, CP=Close Out Pending, CL=Closed

Sup. Dist. #	Project #	Project Type	Park	Project Description	Original Budget	Daily Available Balance as of 08/08/2017	Project Update as of 08/08/2017	* Status
9	WH030 061&062	Bridges	Whitnall	Two Bridges over Root River	\$813,000.00	\$706,876.04	Completed	CP
9	WH080	Bridges	Whitnall Park	Bridge #564,Village of Hales Corners [WISDOT Project I.D. 2981-00-03/73]	\$682,816.00	\$661,330.00	1st Bridge is Underway. Construction is being phased so that one of the bridges remains open to vehicular, pedestrian, and bicycle traffic	O
9	WH080	Bridges	Whitnall Park	Bridge #565 Village of Hales Corners [WISDOT Project I.D. 2981-00-04/74]	\$732,734.00	\$644,825.00	1st Bridge is Underway. Construction is being phased so that one of the bridges remains open to vehicular, pedestrian, and bicycle traffic	O
3	WH097	OLT	OLT	E. North Ave. Bridge over Oak Leaf Bike Trail	\$200,000.00	\$200,000.00	design(DOT HWY) repair @ Exp. JT-coord. w/trail closures - no trail closures, UEC Ramp.	O
2	WH228	HWY Bldg. Replacement	Schoenecker Park	Replace existing North Highway Maintenance Facility	\$325,000.00	\$0.00	May impact Schoenecker Park - Parks, McDOT, AEEs Reviewing impact	O
8	WO07701	Parkway	Oak Creek Pkwy	Design – RR Track E to Chicago	\$80,000.00	\$59,586.00	Design is 10% Complete. Anticipate design completion by 12/31/17	O
1	WO086	Parkway	Milw Riv Pkwy	Phase 2 - W. Bender to W. Good Hope Rd	\$3,292,107.00	\$266,501.01	Substantially Complete 8/30/16. Bio-Filtration basins have 3-year maintenance warranty	SC
N/A	WO165	ADA Deficiencies	Countywide	Address ADA deficiencies	\$125,000.00	\$117,000.00	Accessibility issues with courthouse	O
1	WP063	Waterway	Estabrook	Dam Rehabilitation	\$3,518,851.00	\$2,735,865.08	MMSD owns the land. It is anticipated that MMSD will demolish the dam.	OH
1	WP131	Oak Leaf Trail (OLT)	Interurban NW	UP Railroad-Downtown Connection-Phase 4 Trail Addition	\$3,124,000.00	\$1,274,365.30	Multi-year project substantially complete 11/20/2015. E Hampton Ave X-ing improvements done. Working on Milw River Pkwy low bridge warning system.	SC
10	WP172	Roof	MLK Jr Comm Center	Below Grade Roof and Waterproofing	\$500,000.00	\$183,136.14	Substantially Complete 9/29/14. Fund Transfer in 2016 added \$156,359 for skylight replacement. Zero bids received, working with A&E on next steps.	SC
10	WP191	Pool	Moody	Moody Park Reconstruction	\$2,000,000.00	\$8,646.00	Substantially complete 8/20/15. \$15,000 retainage bing paid.	CP
6	WP192	Waterway	Honey Creek S of Portland	FEMA funded Streambank Stabilization	\$225,667.00	\$213,178.00	Request to proceed with FEMA	OH
9	WP192	Waterway	Oak Creek E of Mill	FEMA funded Streambank Stabilization	\$544,998.00	\$2,383.26	Turf Restoration.	SC
3,13	WP192	OLT	Beer Line S of Gordon	FEMA funded Slope Stabilization	\$422,846.00	\$6,492.08	Turf Restoration.	SC
3	WP192	OLT	Hubbard	FEMA funded Slope Stabilization	\$182,019.00	\$3,376.94	Turf Restoration.	SC
12	WP203	Building HVAC	Kozy Comm Center	Heating, Air Conditioning, & Ventilation (HVAC) Replacement	\$200,000.00	\$25,476.99	Design completed in 2015. Anticipated to be financed in the 2018 Capital Budget	CL
12	WP208	Building System	Kozy Comm Center	Fire Alarm System Replacement	\$132,327.00	\$2,099.30	Project Near Completion. Need punch list & walkthrough.	O
9	WP22501	Golf	Oakwood Golf Course	Cart Paths Back 9 and Bunkers	\$1,100,560.00	\$11,986.35	Substantially Complete 8/2/16. Final Payment Processed.	CL
9	WP22502	Golf	Oakwood Golf Course	Cart Paths Front 9	\$769,000.00	\$137,444.80	Construction progressing. Anticipated substantial completion is 7/31/17.	O
11	WP248	Building	Sports Complex	Security System Installation	\$15,000.00	(\$69.80)	Complete	CP
7	WP255	Building HVAC	Sherman Park	Boys and Girls Club HVAC System Replacement	\$2,196,425.00	\$875,174.17	Substantially Complete 12/21/16. Need to address Building Envelope Issues to maintain desired temperature in some areas.	SC
14	WP260	Pool	Holler Park	Pool Filter Replacement	\$115,875.00	\$0.00	Electric pole replaced - ready for closeout	CL

**Milwaukee County Parks Department  
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Sup. Dist. #	Project #	Project Type	Park	Project Description	Original Budget	Daily Available Balance as of 08/08/2017	Project Update as of 08/08/2017	* Status
2	WP262	Building Renovation	Brown Deer	Clubhouse Kitchen Replacement	\$600,000.00	\$18,872.46	Substantially Complete 5/15/16. Gas pressure regulators replaced. We will know if the pressure is okay when the boilers are up and running.	CP
10	WP271	Building Construction	Johnsons	Restroom Building with detached picnic shelter	\$525,000.00	\$716.20	Substantially Complete. Holding Bond for Turf Restoration. Problems with people driving in Park.	CP
6	WP275	Wetland	Meno. Riv Pkwy	Lagoon to Wetland Conversion	\$409,998.00	\$22,973.17	2-year Extended maintenance of Vegetation until 10/2017	SC
6	WP280	Parkway	Meno Riv Pkwy	Parkway road replacement, off-road trail, green infrastructure	\$10,000,000.00	\$156,634.70	Substantially Complete. Storm water overflow improvements alleviated flooding during recent storm events. The punchlist is active for Phase II.	SC
12	WP284	Pavilion	Clarke Square	Pavilion Improvements	\$96,237.00	\$156,915.21	Quorum estimate exceeds budget - reducing scope - Project on-hold	OH
16	WP290011	Parkway	KK PKWY	Phase 1 (68th-Cleveland) Reconstruction	\$1,055,667.00	\$355,829.13	Construction Underway. Anticipated Substantial Completion is 9/01/17 and could be accompanied by a ribbon cutting.	O
16	WP290021	Parkway	KK PKWY	Phase 2 (76th-68th) Reconstruction	\$948,500.00	\$442,935.35	Construction Underway. Anticipated Substantial Completion is 10/31/17 and could be accompanied by a ribbon cutting.	O
14	WP290031	Parkway	KK PKWY	Phase 3 (31st-35th)	\$88,333.00	\$88,333.00	City of Milwaukee owns this segment. Parks funding should be canceled.	Cancel
4	WP290041	Parkway	KK PKWY	Phase 4 (22nd-Oklahoma)	\$54,000.00	\$54,000.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
15	WP290051	Parkway	KK PKWY	S. 43rd St. to S. 51s	\$140,833.00	\$140,833.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
15,16	WP290061	Parkway	KK PKWY	Jackson Park Dr Cleveland to 58th south of river	\$248,667.00	\$248,667.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
14	WP290071	Parkway	KK PKWY	S. 29th St. to S. 31st St	\$50,500.00	\$50,500.00	On hold due to anticipated MMSD KK Watershed Restoration impacts.	OH
4	WP298	Marina Parking Lots	South Shore	Parking Lot, Boat Launch, and Waterfront Reconstruction	\$3,700,000.00	\$781,016.52	Substantially Complete 6/30/17. Ribbon cutting 7/14/17. Working on punchlist.	O
14	WP311	Utility	Jackson Park	Electric System Replacement	\$555,439.00	\$73,363.53	Substantially Complete. Monitoring corrosion issue with electrical cabinets.	SC
6	WP323	Waterway	Menomonee River	Streambank Stabilization near Hanson Golf Course	\$300,000.00	\$299,973.14	Design Consultant Selected (Freshwater). Anticipated Substantial Completion is 5/31/18.	O
17	WP330	Pool	Greenfield Park	Cool Waters Slide Replacement	\$1,500,000.00	\$472,678.35	Waterslide substantially complete and in use for Pool opening on 05/27/17	SC
2	WP368	Roof	Brown Deer	Brown Deer Golf Clubhouse Roof	\$271,000.00	\$210,821.35	Construction will start after 9/1/17 and anticipated substantial completion is 10/31/17.	O
14	WP368	Roof	Wilson Park	Pavilion Roof and Structural Work	\$200,000.00	(\$18,027.08)	T&M Contract Work. Substantially Complete in early June	SC
14	WP368	Roof	Humboldt Park	Pavilion Roof Replacement	\$257,501.00	\$2,357.78	Substantially Complete 5/31/17. See WP602 for additional work and funding associated with this project.	CP
4	WP394	DEA	Bay & Lincoln	Bay View Dog Park	\$50,000.00	\$43,007.00	Substantially Complete in early June	CP
7	WP462	Tennis	Dineen	Tennis Court Renovation	\$453,600.00	\$0.00	Substantially Complete 7/31/15	CP
3	WP465	Tennis	Lake & McKinley	Court Lighting	\$601,385.00	\$10,368.46	Substantially Complete 1/9/17	CP
3	WP484	Bridge	Lake Park	Lake Park Ravine Rd Concrete Arch Bridge Reconstruction	\$3,100,000.00	\$2,701,496.21	2017 Budget provided final design and construction funding, but required that donations are secured before final design and construction can begin.	OH

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2	WP487	Building	McGovern Park	Replace Pavilion with new restroom building	\$660,000.00	(\$42,953.95)	Substantially Complete 5/23/17. Turf Restoration ongoing. Ribbon Cutting 6/13/17	SC
13	WP488	Building	Kern Park	Replace Pavilion with new restroom/picnic shelter	\$695,467.00	(\$26,083.90)	Substantially Complete 5/23/17. Turf Restoration ongoing. Ribbon Cutting 6/21/17	SC
1	WP489	Building	Doctors Park	Replace Pavilion with new restroom/picnic shelter	\$645,520.00	(\$22,636.40)	Substantially Complete 5/23/17. Turf Restoration ongoing. Ribbon Cutting 7/18/17	SC
12	WP490	Building	Mitchell Park	Domes long-term planning	\$120,000.00	\$281,349.79	Consultant hired for Phase 1 & 2 of Domes future & feasibility	O
3	WP491	OLT	East Side	East side Reconstruct -Prospect to Bellview	\$700,000.00	\$687,889.01	Design in process, bidding scheduled for September 2017. Construction will begin in Fall 2017 and be completed in 2018. Received Stewardship Grant and \$175K donation from UEC for construction of new trail connection which will also provide construction access. September fund transfer request to recognize both.	O
	WP492	OLT	Root River	OLT Extension	\$1,075,840.00	\$1,017,244.41	Construction underway with with turf restoration scheduled for Spring 2018. Received Stewardship Grant and recognized funding with June fund transfer.	O
17	WP497	HVAC	Whitnall Park	Golf Clubhouse new HVAC system	\$57,431.00	\$13,600.04	Report is finalized. Project placed on five-year capital plan for 2019	O
3	WP512	Marina Parking Lots	McKinley North	Implementation of Master Plan including Parking Lot Replacement	\$365,000.00	\$361,118.58	Schematic Design completed in 2013. Final design and preparation of construction documents will begin in the Fall of 2017. Project to be bid and constructed in 2018.	O
	WP529	OLT	Drexel to Bender	New OLT Drexel to Bender in WE Energies Corridor	\$2,000,000.00	\$1,999,247.63	Received Authorization to proceed with design from WisDOT. Applied for Stewardship grant to offset County match. Anticipated substantial completion 10/31/19.	O
7	WP530	Sheds	Various	5 new storage sheds to be installed	\$37,000.00	\$37,000.00	Washington & Sherman. Establishing scope of work and hiring time and material contractor to Complete the installation	O
7	WP531	Playground	Garden Homes Sq	Install Poured-In-Place (PIP) surfacing on the playground area	\$120,000.00	\$120,000.00	Playground vendor vendor is now selected, and the price agreement is being completed by Procurement. Site topographic survey completed.	O
14	WP532	Playground	Holler Park	Replace Class 2 Playground & Install Poured-In-Place (PIP) surfacing	\$275,000.00	\$275,000.00	Playground vendor vendor is now selected, and the price agreement is being completed by Procurement. Site topographic survey completed.	O
2	WP601	HVAC	Brown Deer	Golf Clubhouse -HVAC	\$562,236.00	\$463,565.57	IBC design should be completed by September 2017, then BID in October 2017. Substantial Completion is anticipated in February 2018	O
14	WP602	Restrooms and Exterior	Humboldt Park	Pavilion Maintenance	\$263,438.00	\$1,971.00	Restroom work Complete. Balance is for soffit, eave, and fascia work associated with WP368 roofing project, which was substantially complete 5/31/17	SC
1	WP603	Site Work	Smith Park	Pavilion-(wall) tuck point	\$200,000.00	\$123,838.40	Substantially Complete 5/17/17	SC
4	WP604	Building Renovation	South Shore	Pavilion Kitchen & Maint	\$488,000.00	\$36,850.98	Substantially Complete 4/7/17. Kitchen used for Beer Garden	SC
N/A	WP606	Hard Surface Assets	System wide	System wide Hard Surface Assets	\$225,480.00	\$60,278.00	Ongoing	O
N/A	WP607	Painting	System wide	System wide Painting	\$330,000.00	\$1,346.36	Ongoing	O
N/A	WP608	Demolition	System wide	System wide Demolition	\$104,000.00	\$1,425.00	Ongoing	O
8	WP613	Baseball	Cudahy Park	Baseball Diamond Improvement	\$165,600.00	\$165,600.00	(ON Hold) meet w/ Sup - Public process-level of service.	OH
8	WP614	Baseball	Grant Park	Baseball Diamond Improvement	\$148,800.00	\$148,800.00	(ON Hold) meet w/ Sup - Public process-level of service.	OH

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5	WP617	Soccer	Washington	Baseball Diamond Improvement	\$210,000.00	\$0.00	PEEC scope change to multi-use field (football, soccer, etc). See WP632.	CL
5	WP61801	Building Renovation	Washington	Band shell Maintenance and Repairs	\$738,000.00	\$627,697.96	Bids received within budget. Contract awarded. Precon scheduled for 8/18/17. Anticipated substantial completion is 11/14/17,	O
5	WP61802	HVAC	Washington	Band shell Boiler, Ramp, Dehumidifiers	\$175,000.00	\$126,994.00	Bids received within budget. Contract awarded. Precon scheduled for 8/18/17. Anticipated substantial completion is 12/29/17,	O
1	WP619	Waterway	Estabrook Park	Milwaukee River Fish Passage	\$750,000.00	\$750,000.00	MMSD owns the land. It is anticipated that MMSD will demolish the dam, eliminating the need for separate fish passage.	OH
2	WP620	Building Renovation	Wahl Park	Pavilion Improvements	\$200,000.00	\$148,689.79	M&E Architects design kick-off meeting scheduled for 6/8/17	O
2	WP628	Hard Surface Assets	Brown Deer Park (Golf)	Parkway Drive Reconstruction and Reconfiguration near Clubhouse	\$785,000.00	\$770,369.27	Design is 95% complete. Begin construction 10/2/17. Anticipated Substantial Completion is 5/31/18.	O
9	WP629	Building Renovation	Boerner Gardens	Restroom Renovation	\$356,000.00	\$307,502.71	Advertise for bids 6/22/17. Start construction after China Lights (November 1, 2017). Anticipated Substantial Completion is 4/30/18.	O
4	WP630	Futsal	Pulaski Milw	Convert tennis courts to Futsal Courts	\$110,000.00	\$110,000.00	Should coordinate with MMSD KK Watershed Project to improve site runoff and drainage prior to construction of futsal courts	O
14	WP631	Baseball	Various	Ball Diamond Bleachers and other improvements	\$40,000.00	\$15,282.20	Humboldt bleachers purchased and installed.	O
5	WP632	Soccer	Washington	Soccer/Multi Field Improvement	\$0.00	\$189,264.23	Contract 1 - Demolition bids received within budget and will be completed in September 2017. Contract 2 - Site Grading and Restoration bids received exceeded budget and this Contract is on hold while funding options are explored.	O
N/A	WV009	Sanitary Sewer	Countywide	County-wide sanitary sewer inspections and repairs.	\$150,000.00	\$298,861.05	Depends on inspections. Next round of work to be bid end of September. **Run projects through Natural Areas when applicable.	O
9	WV022	Landfill	Franklin	repairs and upgrades to the Landfill	\$1,697,842.00	\$1,338,488.50	Lease/sale agreement pending, so delay in design **Keep Natural Areas in the loop so that they can review/advise regarding invasive species threats.	OH
15	WV022	Landfill	Doyne	repairs and upgrades to the Landfill	\$345,110.00	(\$4,731.18)	Final grading and landscaping underway. \$20,000 expected to be added to the available balance upon closure of the SCS Engineers consultant agreement.	O
6	x 9120 8588	Bank Stabilization	Honey Creek Pkwy	Stream Bank Stabilization	\$216,000.00	N/A	Substantial Completion issued 6/22/17	O
2	x 9430 objs 6610/7170	Utility	McGovern Park	Electrical upgrades to existing picnic shelter directly south of Silver Spring Dr	\$43,000.00	N/A	Four duplex electrical outlets to be added and fed from service building. Time and material contractor to complete the installation	O
17		Building Replacement	Whitnall Golf	2015 Fire insurance claim - 15th Hole Restroom Replacement	\$185,000.00	N/A	Nearing completion, should be open by the end of August	O