

**AMENDMENT TO THE COUNTY EXECUTIVE'S
 2015 RECOMMENDED BUDGET**

By Supervisor Mayo

Amend Org. Unit No. 1020 – Government Affairs as follows:

Amend the narrative language as follows:

Strategic Implementation:

Funding is provided for ~~three~~ two full-time positions to represent the County's interests before other units and levels of government through lobbying efforts. Operating costs increase by \$70,000 mainly based on a year of experience in operating this office plus additional funding due to the anticipated higher workload related to the State of Wisconsin's 2015-2017 Biennial budget. Funding is included for the County's annual membership dues in Sister Cities and NACo.

- Deny the creation of one new position of Specialist Government Affairs.

This amendment would decrease the tax levy by \$74,664.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1020	Government Affairs	(\$74,664)	\$0	(\$74,664)
TOTALS:		(\$74,664)	\$0	(\$74,664)

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		
Mayo		
Schmitt		
Romo West		
Jursik		
Lipscomb		
Bowen		
Co-Chair Cullen		
Co-Chair Johnson		
TOTALS:		

This amendment was reconsidered on 11/5/14 and WITHDRAWN