

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisors Rainey, Mayo, Sr., Weddle, and Moore Omokunde

Amend Org. Unit No. 3270 – Office of the County Clerk and Election Commission as follows:

An amount of \$15,000 is appropriated for the Election Commission to create an opt-in program that will notify citizens, through text-messaging and/or e-mail, of upcoming elections. The Election Commission will work with IMSD to develop this program and have it operational for the April 2016 election. The program should include promotions and marketing to inform the public of the service, including laminated posters at the County's voter registration sites. The Election Commission will submit a report on the program to the Milwaukee County Board of Supervisors for the March committee cycle.

This amendment would increase the tax levy by \$15,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
3270	County Clerk and Election Commission	\$15,000	\$0	\$15,000
TOTALS:		\$15,000	\$0	\$15,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt		X
TOTALS:	7	1

Approved 7-1